NOTICE OF 2026 BUDGET PUBLIC HEARING - CITY OF PRAIRIE DU CHIEN

Notice is hereby given that on Wednesday, December 3, 2025, at 6:00 p.m. in the Council Chambers, City Hall, 214 Blackhawk Avenue, a public hearing on the proposed 2026 Budget of the City of Prairie du Chien will be held. The Budget, in detail, is available for inspection in the City Administrator's Office in City Hall from 8:00 a.m. to 4:30 p.m. Monday through Friday. The following is a summary of the Budget:

General Fund	Adopted 2025 Budget	Proposed 2026 Budget	Change	% Change
Revenues				
Taxes	$3,794,105.15	$3,788,220.89	($5,884.26)	-0.16%
General Property Taxes	*$3,518,753.79*	*$3,601,873.52*	*$83,119.73*	
Other Taxes	*$275,351.36*	*$186,347.37*	*($89,003.99)*	
Special Assessments	$0.00	$0.00	$0.00	0.00%
Intergovernmental Revenue	$2,381,801.36	$2,439,488.47	$57,687.11	2.42%
Licenses and Permits	$30,874.32	$32,294.79	$1,420.47	4.60%
Fines and Forfeitures	$61,831.76	$60,419.06	($1,412.70)	-2.28%
Public Charges for Service	$580,314.77	$600,274.22	$19,959.45	3.44%
Interdepartmental Revenue	$19,000.00	$19,000.00	$0.00	0.00%
Miscellaneous Revenue	$153,793.09	$132,052.07	($21,741.02)	-14.14%
Other Funding Sources	$0.00	$102,314.11	$102,314.11	0.00%
Total Revenue	$7,021,720.45	$7,174,063.61	$152,343.16	2.17%
Expenditures				
General Government	$1,017,822.00	$1,024,252.16	$6,430.16	0.63%
Public Safety	$2,274,453.20	$2,390,281.83	$115,828.63	5.09%
Public Works	$1,227,303.17	$1,244,762.90	$17,459.73	1.42%
Health and Human Services	$4,298.62	$3,939.42	($359.20)	-8.36%
Culture, Recreation and Education	$969,047.35	$1,022,356.08	$53,308.73	5.50%
Conservation and Development	$134,616.17	$108,266.44	($26,349.73)	-19.57%
Capital Outlay	$60,000.00	$50,083.00	($9,917.00)	-16.53%
Debt Service	$1,176,498.98	$1,165,084.28	($11,414.70)	-0.97%
Transfer to Other Funds	$157,680.96	$165,037.50	$7,356.54	0.00%
Total Expenditures	$7,021,720.45	$7,174,063.61	$152,343.16	2.17%