CITY OF PRAIRIE DU CHIEN

214 East Blackhawk Avenue - PO Box 324 - Prairie du Chien, WI 53821 * Phone: (608) 326-6406 * Fax: (608) 326-6407 * www.cityofpdc.com

Notice is hereby given according to State Statutes that the **COMMON COUNCIL** of the City of Prairie du Chien will meet on **Wednesday, December 3, 2025 at 6:00 P.M. or VIA Join Zoom Meeting Click on the clink and/or copy and paste in web browser and you will be placed in the waiting room to join the meeting** https://us02web.zoom.us/j/81883777372

PROOF OF POSTING AFFIDAVIT: This agenda was posted more than 24 hours prior to the start of this meeting at: City Hall, 214 E. Blackhawk Avenue (kiosk) and on the official website above.

MEETING NOTICE – SPECIAL COMMON COUNCIL

Date: Wednesday, December 3, 2025
Time: 6:00 P.M.
Location: Council Chambers

ITEMS TO BE ACTED UPON:

1. Call to order/Roll Call.
2. Certification of the open meeting law agenda requirements and approval of the agenda
3. Pledge of Allegiance

4. PUBLIC HEARINGS

A. PUBLIC HEARING – 2026 Budget

B. ACTION on aforesaid agenda item

C. DISCUSSION AND ACTION – Ordinance 2025-14 ESTABLISHING SALARIES AND COMPENSATION FOR CERTAIN CITY OFFICERS AND EMPLOYEES OF THE CITY OF PRAIRIE DU CHIEN, CRAWFORD COUNTY, WISCONSIN.

D. DISCUSSION AND ACTION – Ordinance 2025-15 (APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION OF THE GOVERNMENT AND ADMINISTRATION OF THE CITY OF PRAIRIE DU CHIEN, CRAWFORD COUNTY, WISCONSIN)

5. ADJOURNMENT

Chad Abram

Chad Abram, City Administrator

2026 City of Prairie du Chien Budget

Budget Overview

Revenues

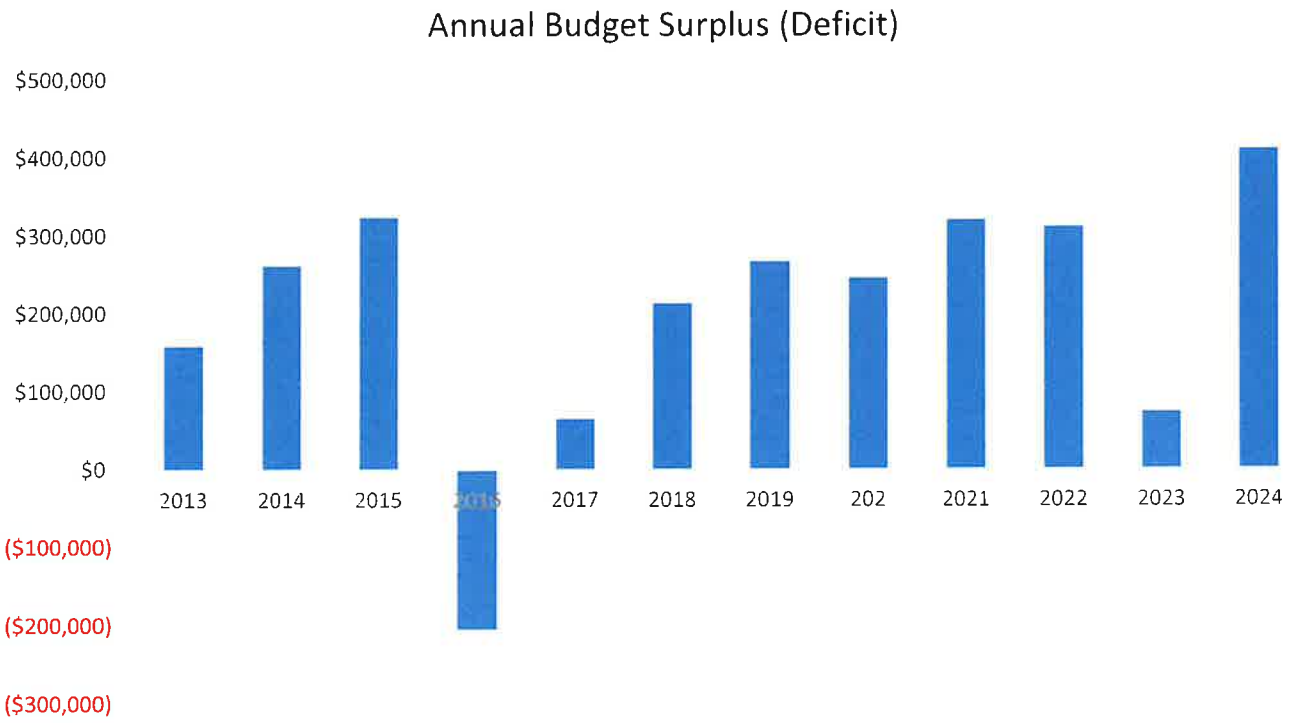
Account	*Actual 2023*	*Actual 2024*	*Budget 2025*	*Budget 2026*	*Change*
Taxes (41)	$3,662,087.35	$3,812,958.20	$3,794,105.15	$3,738,220.89	($55,884.26)
Special Assessments (42)	$0.00	$0.00	$0.00	$0.00	$0.00
Intergovernmental Revenue (43)	$1,904,027.03	$2,247,001.02	$2,381,801.36	$2,439,488.47	$57,687.11
Licenses & Permits (44)	$31,223.97	$33,202.29	$30,874.32	$32,294.79	$1,420.47
Fines & Forfeitures (45)	$72,920.10	$51,523.45	$61,831.76	$60,419.06	($1,412.70)
Public Charges for Services (46)	$579,873.42	$571,875.59	$580,314.77	$600,274.22	$19,959.45
Interdepartmental Revenue (47)	$19,000.00	$19,000.00	$19,000.00	$19,000.00	$0.00
Miscellaneous Revenue (48)	$185,587.45	$361,135.95	$153,793.09	$132,052.07	($21,741.02)
Other Fund Sources (49)	$17,109.25	$98,178.24	$0.00	$152,314.11	$152,314.11
Total Revenues	**$6,471,828.57**	**$7,194,874.74**	**$7,021,720.45**	**$7,174,063.61**	**$152,343.16**
Change	$777,117.75	$723,046.17	($173,154.29)		

Expenditures

General Government (51)	$901,907.42	$945,393.22	$1,017,822.00	$1,024,252.16	$6,430.16
Public Safety (52)	$1,978,026.66	$2,254,068.12	$2,274,453.20	$2,390,281.83	$115,828.63
Public Works (53)	$1,093,403.64	$1,133,966.12	$1,227,303.17	$1,244,762.90	$17,459.73
Health & Human Services (54)	$2,739.95	$3,245.95	$4,298.62	$3,939.42	($359.20)
Culture, Recreation & Education (55)	$850,598.38	$893,640.21	$969,047.35	$1,022,356.08	$53,308.73
Conservation & Development (56)	$106,928.29	$121,260.24	$134,616.17	$108,266.44	($26,349.73)
Capital Outlay (57)	$143.03	$54,743.00	$60,000.00	$50,083.00	($9,917.00)
Debt Service (58)	$162.46	$0.00	$1,176,498.98	$1,165,084.28	($11,414.70)
Transfer to Other Funds (59)	$1,464,245.78	$1,378,092.96	$157,680.96	$165,037.50	$7,356.54
Total Expenditures	**$6,398,155.61**	**$6,784,409.82**	**$7,021,720.45**	**$7,174,063.61**	**$152,343.16**
Change from Prior Year	$519,812.66	$386,254.21	$237,310.63		
Net	**$73,672.96**	**$410,464.92**	**$0.00**	**$0.00**	**$0.00**

Budget Surplus

Prior year surpluses have been reinvested into the City's fund account to provide insurance against future unexpected challenges, as well as allocations to funds for compensated absences, stormwater improvements, vehicle and equipment replacement, and debt reserve.

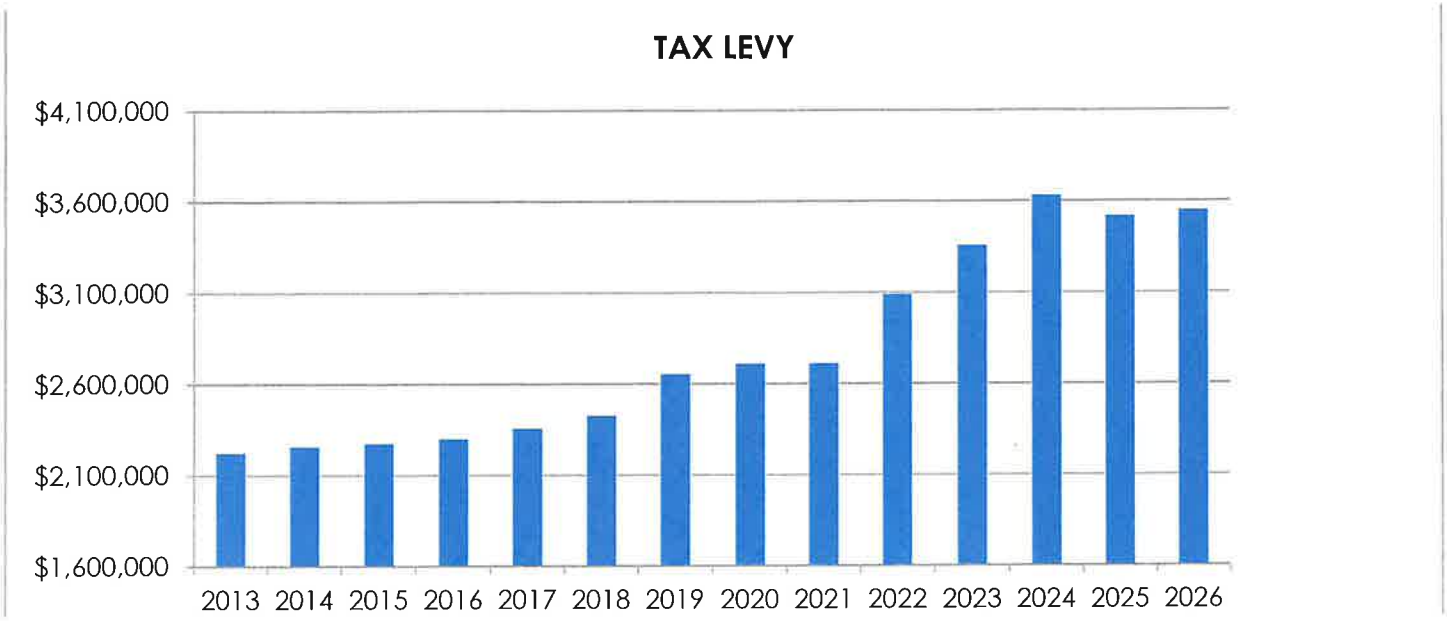


Annual Budget Surplus (Deficit)

	Budget		Actual		
Year	Revenues	Expenses	Revenues	Expenses	Surplus (Deficit)
2013	$5,464,973	$5,464,973	$5,632,822	$5,473,927	$158,895
2014	$5,637,517	$5,637,517	$5,805,740	$5,543,626	$262,114
2015	$5,814,395	$5,814,395	$5,927,305	$5,603,452	$323,853
2016	$5,361,889	$5,361,889	$5,575,143	$5,780,579	($205,436)
2017	$5,446,718	$5,446,718	$6,051,463	$5,986,201	$65,262
2018	$5,560,935	$5,560,935	$5,616,317	$5,402,758	$213,559
2019	$5,782,226	$5,782,226	$5,996,379	$5,728,775	$267,604
2020	$5,696,598	$5,696,598	$5,694,711	$5,448,789	$245,922
2021	$5,674,428	$5,674,428	$5,839,371	$5,518,881	$320,490
2022	$6,049,458	$6,049,458	$6,190,038	$5,878,343	$311,695
2023	$6,303,743	$6,303,743	$6,471,829	$6,398,156	$73,673
2024	$6,910,972	$6,910,972	$7,194,875	$6,784,410	$410,465
2025	$7,021,720	$7,021,720	Not Applicable	Not Applicable	Not Applicable

The primary revenue generator (50%) is the Property Tax Levy.

Tax Levy



Tax Levy Change

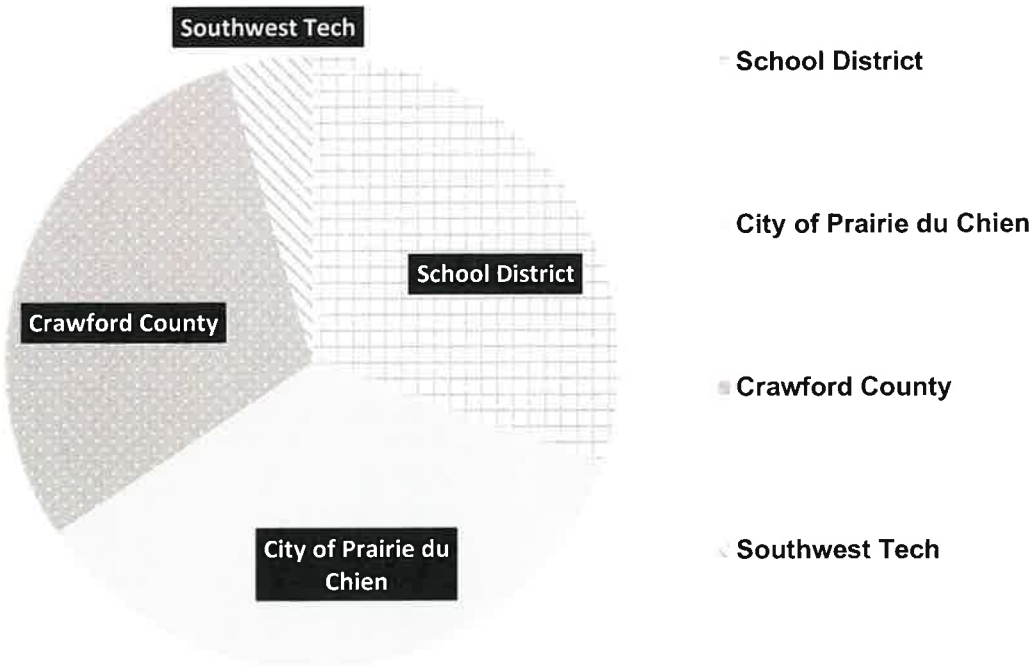
Year	Tax Levy	Change	Percent Change
2013	$2,224,421	$21,814	1.00%
2014	$2,257,791	$33,370	1.50%
2015	$2,274,723	$16,932	0.75%
2016	$2,300,299	$25,576	1.12%
2017	$2,357,811	$57,512	2.50%
2018	$2,427,367	$69,556	2.95%
2019	$2,653,610	$226,243	9.32%
2020	$2,710,583	$56,973	2.15%
2021	$2,711,600	$1,017	0.04%
2022	$3,091,119	$379,519	14.00%
2023	$3,358,568	$267,449	8.65%
2024	$3,631,627	$273,059	8.13%
2025	$3,518,754	($112,873)	-3.11%
2026	$3,551,874	$33,120	0.94%

Mill Rate Breakdown

Taxing Entity	2025	2024	2023	2022	2021
Crawford County	$5.830924	$6.007601	$6.995246	$7.017793	$7.230259
City of Prairie du Chien	$6.880457	$6.882961	$9.600807	$8.889332	$8.424123
Southwest Technical College	$0.885051	$0.853544	$1.270261	$1.229714	$1.272588
Prairie du Chien School District	$5.957909	$5.981835	$8.384840	$12.811656	$12.036036
Subtotal	*$19.554341*	*$19.725941*	*$26.251154*	*$29.948495*	*$28.963006*
School Tax Credit	($1.544454)	($1.818827)	($2.456068)	($1.783889)	($1.661227)
Tax Rate per $1,000	$18.009887	$17.907114	$23.795086	$28.164606	$27.301779
Garbage	$170.00	$170.00	$170.00	$170.00	$170.00
Lottery Credit	($144.02)	($174.09)	($204.81)	($297.43)	($283.56)
First Dollar Credit	($48.01)	($54.07)	($55.20)	($90.61)	($79.95)

Note: Mill rate is per $1,000 of assessed value. Rounding may result in some minor differences between amounts.

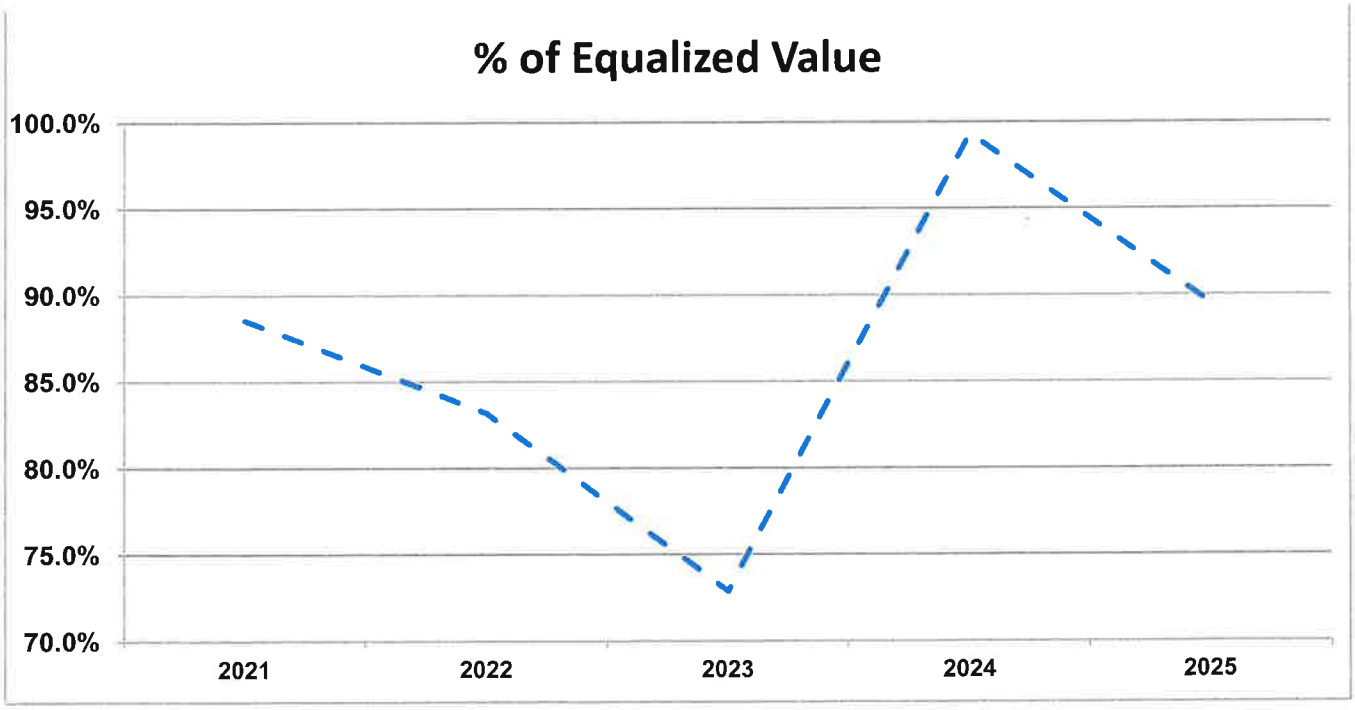
Where Do Property Taxes Go?



Equalized (Fair Market) vs. Assessed Values

State law requires that the assessed value of each of the major classes of property within a taxation district must be within 10% of the full value of that same class at least once during any given four-year period. DOR annually calculates the level of assessment by class and provides that information to each municipality. After four consecutive years of at least one major class (over 10% of the municipal value) with a level over 110% or under 90%, a letter is sent to the local clerk of the municipality. This begins the revaluation process. The last revaluation was completed with the 2024 assessment roll.

	2025	2024	2023	2022	2021
Equalized (Fair Market) Value	$587,227,400.00	$525,903,300.00	$527,774,400.00	$455,032,200.00	$425,727,900.00
Assessed Value	$525,738,600.00	$522,371,750.00	$384,819,350.00	$378,627,967.00	$377,056,117.00
% of Equalized (Fair Market) Value	89.53%	99.33%	72.91%	83.21%	88.57%



Property Tax Bill over the Years

Taxing Entity	2025	2024	2023	2022	2021
Property 1					
Assessed Value	$161,000.00	$161,000.00	$110,500.00	$110,500.00	$110,500.00
Crawford County	$938.78	$967.22	$772.97	$775.47	$798.94
City of Prairie du Chien	$1,107.75	$1,108.16	$1,060.89	$982.27	$930.87
Southwest Technical College	$142.49	$137.42	$140.36	$135.88	$140.62
Prairie du Chien School District	$710.57	$670.24	$655.12	$1,218.57	$1,146.41
Total Property Tax	$2,899.59	$2,883.05	$2,629.34	$3,112.19	$3,016.84
Garbage	$170.00	$170.00	$170.00	$170.00	$170.00
Lottery Credit	($144.02)	($174.09)	($204.81)	($297.43)	($283.56)
First Dollar Credit	($48.01)	($54.07)	($55.02)	($90.61)	($79.95)
Property Tax Due	**$2,877.56**	**$2,824.89**	**$2,539.51**	**$2,894.15**	**$2,823.33**
Increase (Decrease)	$52.67	$285.38	($354.64)	$70.82	$2,823.33
Property 2					
Assessed Value	$105,000.00	$105,000.00	$79,300.00	$79,300.00	$79,300.00
Crawford County	$612.25	$630.80	$554.72	$556.51	$573.36
City of Prairie du Chien	$722.45	$722.71	$761.34	$704.92	$668.03
Southwest Technical College	$92.93	$89.62	$100.73	$97.52	$100.92
Prairie du Chien School District	$463.41	$437.12	$470.15	$874.50	$822.72
Total Property Tax	$1,891.04	$1,880.25	$1,886.94	$2,233.45	$2,165.03
Garbage	$170.00	$170.00	$170.00	$170.00	$170.00
Lottery Credit	($144.02)	($174.09)	($204.81)	($297.43)	($283.56)
First Dollar Credit	($48.01)	($54.07)	($55.02)	($90.61)	($79.95)
Property Tax Due	**$1,869.01**	**$1,822.09**	**$1,797.11**	**$2,015.41**	**$1,971.52**
Increase (Decrease)	$46.92	$24.98	($218.30)	$43.89	$1,971.52

Taxing Entity	2025	2024	2023	2022	2021
Property 3					
Assessed Value	$285,700.00	$285,700.00	$180,800.00	$180,800.00	$180,800.00
Crawford County	$1,665.90	$1,716.37	$1,264.74	$1,268.82	$1,307.23
City of Prairie du Chien	$1,965.75	$1,966.46	$1,735.83	$1,607.19	$1,523.08
Southwest Technical College	$252.86	$243.86	$229.66	$222.33	$230.08
Prairie du Chien School District	$1,260.92	$1,189.37	$1,071.92	$1,993.82	$1,875.77
Total Property Tax	$5,145.43	$5,116.06	$4,302.15	$5,092.16	$4,936.16
Garbage	$170.00	$170.00	$170.00	$170.00	$170.00
Lottery Credit	($144.02)	($174.09)	($204.81)	($297.43)	($283.56)
First Dollar Credit	($48.01)	($54.07)	($55.02)	($90.61)	($79.95)
Property Tax Due	**$5,123.40**	**$5,057.90**	**$4,212.32**	**$4,874.12**	**$4,742.65**
Increase (Decrease)	$65.50	$845.58	($661.80)	$131.47	$4,742.65
Property 4					
Assessed Value	$448,400.00	$468,400.00	$301,600.00	$301,600.00	$301,600.00
Crawford County	$2,614.59	$2,813.96	$2,109.77	$2,116.57	$2,180.65
City of Prairie du Chien	$3,085.20	$3,223.98	$2,895.60	$2,681.02	$2,540.72
Southwest Technical College	$396.86	$399.80	$383.11	$370.88	$383.81
Prairie du Chien School District	$1,978.99	$1,949.95	$1,788.12	$3,325.98	$3,129.04
Total Property Tax	$8,075.64	$8,387.69	$7,176.60	$8,494.45	$8,234.22
Garbage	$170.00	$170.00	$170.00	$170.00	$170.00
Lottery Credit	($144.02)	($174.09)	($204.81)	($297.43)	($283.56)
First Dollar Credit	($48.01)	($54.07)	($55.02)	($90.61)	($79.95)
Property Tax Due	**$8,053.61**	**$8,329.53**	**$7,086.77**	**$8,276.41**	**$8,040.71**
Increase (Decrease)	($275.92)	$1,242.76	($1,189.64)	$235.70	$8,040.71

2026 Budget - Revenue

	Account #	Actual 2023	Actual 2024	Budget 2025	1/1/2025-6/30/2025	Projected 2025	Change	Budget 2026	Change
Revenue									
Taxes (41)		**$3,662,087.35**	**$3,812,958.20**	**$3,794,105.15**	**$2,240,148.20**	**$3,708,819.13**	**($85,286.02)**	**$3,738,220.89**	**($55,884.26)**
General Property Taxes	100-41-4111-200	$3,358,567.73	$3,631,626.98	$3,518,753.79	$2,217,761.82	$3,518,753.79	$0.00	$3,551,873.52	$33,119.73
Chargeback of Taxes	100-41-4112-000	$11,256.52	$667.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Mobile Home Fees	100-41-4114-200	$13,285.46	$11,723.25	$12,931.25	$10,377.76	$16,056.72	$3,125.47	$16,056.72	$3,125.47
Room Tax	100-41-4118-200	$110,205.15	$0.00	$89,860.09	$0.00	$0.00	($89,860.09)	$0.00	($89,860.09)
Taxes - Municipal Owned Utilities	100-41-4131-200	$156,791.00	$154,463.00	$160,000.00	$0.00	$160,000.00	$0.00	$157,084.67	($2,915.33)
PILOT - Blackhawk Apartments	100-41-4132-200	$9,576.91	$11,387.83	$10,154.54	$11,483.81	$11,483.81	$1,329.27	$10,816.18	$661.64
PILOT - St Francis	100-41-4133-200	$2,000.00	$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00
PILOT - Memorial Hospital House	100-41-4135-200	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PILOT - State of WI DNR	100-41-4137-200	$403.99	$419.94	$405.48	$345.47	$345.47	($60.01)	$389.80	($15.68)
Interest on Taxes	100-41-4181-200	$0.59	$669.61	$0.00	$179.34	$179.34	$179.34	$0.00	$0.00
Special Assessments (42)		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Water Mains & Laterals	100-42-4211-133	$0.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00
Sewer Mains & Laterals	100-42-4221-133	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Sidewalk	100-42-4251-133	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Asphalt Driveway	100-42-4261-133	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intergovernmental Revenue (43)		**$1,904,027.03**	**$2,247,001.02**	**$2,381,801.36**	**$520,406.18**	**$2,466,036.60**	**$84,235.24**	**$2,439,488.47**	**$57,687.11**
State Shared Revenue	100-43-4341-200	$1,327,600.77	$1,621,811.33	$1,656,054.34	$0.00	$1,655,373.55	($680.79)	$1,711,596.08	$55,541.74
Fire Insurance 2% Dues	100-43-4342-122	$19,101.48	$22,281.02	$19,720.46	$0.00	$23,553.29	$3,832.83	$21,645.26	$1,924.80
State Aid - Law Enforcement	100-43-4352-122	$0.00	$6,076.33	$0.00	$0.00	$2,437.89	$2,437.89	$0.00	$0.00
State Aid For Local Streets	100-43-4353-132	$408,721.54	$418,718.90	$443,352.21	$221,512.52	$460,963.43	$17,611.22	$434,062.62	($9,289.59)
State Recycling Grant	100-43-4354-132	$18,415.62	$18,442.66	$18,421.56	$18,430.06	$18,430.06	$8.50	$18,429.45	$7.89
Tax Exempt Computer Aid	100-43-4355-200	$24,814.78	$24,814.78	$24,814.78	$0.00	$24,814.78	$0.00	$24,814.78	$0.00
Payment for Municipal Services	100-43-4361-122	$29,152.45	$28,217.84	$28,840.91	$51,540.04	$51,540.04	$22,699.13	$38,343.18	$9,502.27
Personal Property Aid	100-43-4366-000	$76,220.39	$76,220.39	$76,220.39	$190,597.10	$76,220.39	$0.00	$76,220.39	$0.00
WI Act 12 Personal Property Aid	100-43-4366-000	$0.00	$0.00	$114,376.71	$0.00	$114,376.71	$0.00	$114,376.71	$0.00
State Aid - FEMA	100-43-5310-000	$0.00	$30,417.77	$0.00	$38,326.46	$38,326.46	$38,326.46	$0.00	$0.00
Licenses and Permits Fund (44)		**$31,223.97**	**$33,202.29**	**$30,874.32**	**$27,589.97**	**$32,458.13**	**$1,583.81**	**$32,294.79**	**$1,420.47**
Liquor & Malt Beverage	100-44-4411-111	$15,138.34	$15,338.46	$15,264.64	$14,726.67	$15,215.90	($48.74)	$15,230.90	($33.74)
Sundry Licenses	100-44-4412-111	$9,577.50	$9,625.00	$8,308.50	$9,055.00	$10,616.25	$2,307.75	$9,939.58	$1,631.08
Cat Licenses	100-44-4421-111	$226.00	$117.00	$165.50	$96.00	$228.50	$63.00	$190.50	$25.00
Dog License Fees from County	100-44-4423-111	$391.00	$401.75	$384.42	$45.75	$400.00	$15.58	$397.58	$13.16
Building Permits	100-44-4430-111	$5,666.13	$7,470.08	$6,467.93	$3,566.55	$5,872.48	($595.45)	$6,336.23	($131.70)
Sewer Connect/Disconnect	100-44-4431-111	$225.00	$250.00	$283.33	$100.00	$125.00	($158.33)	$200.00	($83.33)
Fines and Forfeitures (45)		**$72,920.10**	**$51,523.45**	**$61,831.76**	**$39,374.82**	**$60,911.98**	**($919.78)**	**$60,419.06**	**($1,412.70)**
Circuit Court Penalties	100-45-4511-121	$3,063.58	$2,606.93	$2,691.71	$1,736.71	$3,225.41	$533.70	$2,965.31	$273.60
Restitutions	100-45-4512-121	$2,977.54	$707.37	$0.00	$163.34	$413.45	$413.45	$0.00	$0.00
Parking Violations	100-45-4513-121	$4,234.60	$1,210.00	$4,591.23	$2,396.02	$3,981.02	($610.21)	$3,141.87	($1,449.36)
Municipal Court Penalties	100-45-4521-111	$62,644.38	$46,999.15	$54,548.82	$35,078.75	$53,292.10	($1,256.72)	$54,311.88	($236.94)
Public Charges for Service Fund (46)		**$579,873.42**	**$571,875.59**	**$580,314.77**	**$524,954.44**	**$609,432.06**	**$29,117.29**	**$600,274.22**	**$19,959.45**
Publication Income	100-46-4611-111	$255.22	$250.61	$352.55	$288.13	$306.47	($46.08)	$270.77	($81.78)
General Government Services	100-46-4612-111	$31.25	$2.50	$0.00	$2.00	$2.00	$2.00	$11.92	$11.92
Law Enforcement Fees	100-46-4621-121	$952.50	$899.00	$1,027.58	$920.00	$1,576.25	$548.67	$1,142.58	$115.00
Fire Protection Fees	100-46-4622-121	$4,071.13	$1,500.00	$2,707.04	$2,000.00	$3,005.00	$297.96	$2,858.71	$151.67
Street Income	100-46-4631-131	$5,779.58	$5,502.11	$5,196.29	$3,040.75	$7,218.08	$2,021.79	$6,166.59	$970.30
Airport Income	100-46-4634-132	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Harbor Income	100-46-4637-132	$20,607.33	$16,012.80	$18,710.88	$6,307.49	$23,584.96	$4,874.08	$20,068.36	$1,357.48
Harbor Income - Marina	100-46-4638-132	$2,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00
Refuse & Garbage Collect	100-46-4642-131	$348,273.33	$347,389.43	$346,970.00	$335,580.00	$346,970.00	$0.00	$347,650.00	$680.00

	Account #	Actual 2023	Actual 2024	Budget 2025	1/1/2025-6/30/2025	Projected 2025	Change	Budget 2026	Change
Library Income	100-46-4671-151	$99,373.26	$91,549.65	$103,714.74	$102,684.53	$104,311.85	$597.11	$107,930.23	$4,215.49
Park Shelter Reservations	100-46-4672-151	$7,155.57	$9,870.27	$12,910.00	$9,252.97	$11,146.36	($1,763.64)	$12,028.18	($881.82)
Hoffman Hall Pool Income	100-46-4673-151	$7,135.11	$6,338.72	$7,017.03	$9,307.28	$11,645.66	$4,628.63	$8,373.16	$1,356.13
Community Gardens Income	100-46-4674-151	$0.00	$0.00	$0.00	$80.00	$120.00	$120.00	$120.00	$120.00
Community Room Rent	100-46-4675-111	$239.23	$94.67	$246.03	$50.00	$50.00	($196.03)	$0.00	($246.03)
St Feriole Island User Fees	100-46-4676-151	$3,597.44	$1,342.71	$2,832.06	$2,401.77	$3,654.98	$822.92	$2,865.04	$32.98
Wacouta Aquatic Park Income	100-46-4677-151	$23,856.16	$27,970.46	$24,002.57	$15,570.65	$27,716.54	$3,713.97	$26,514.39	$2,511.82
Recreation Income	100-46-4678-151	$11,862.47	$5,015.97	$3,578.80	$5,782.86	$7,058.04	$3,479.24	$7,978.83	$4,400.03
Hoffman Hall Fitness Classes	100-46-4679-151	$584.00	$548.00	$573.67	$283.00	$544.00	($29.67)	$558.67	($15.00)
Hoffman Hall Adult Programs	100-46-4680-151	$6,861.30	$10,367.17	$7,526.30	$4,194.24	$10,368.62	$2,842.32	$9,199.03	$1,672.73
Hoffman Hall Youth Programs	100-46-4681-151	$5,422.00	$6,256.66	$5,294.22	$2,385.00	$6,765.00	$1,470.78	$6,147.89	$853.67
Wacouta Aquatic Park Concessions	100-46-4682-151	$4,975.49	$5,400.25	$5,199.64	$1,774.76	$5,151.85	($47.79)	$5,175.86	($23.78)
Hoffman Hall Concessions	100-46-4683-151	$579.34	$642.17	$520.35	$1,085.31	$1,553.35	$1,033.00	$924.95	$404.60
Hoffman Hall Memberships	100-46-4684-151	$19,483.00	$19,125.00	$18,175.17	$9,935.00	$21,832.50	$3,657.33	$20,146.83	$1,971.66
Hoffman Hall Facility Rental	100-46-4685-151	$6,778.71	$10,797.44	$8,759.85	$7,028.70	$9,850.55	$1,090.70	$9,142.23	$382.38
Interdepartmental Revenue (47)		**$19,000.00**	**$19,000.00**	**$19,000.00**	**$0.00**	**$19,000.00**	**$0.00**	**$19,000.00**	**$0.00**
Administration Fees from RDA	100-47-4731-111	$19,000.00	$19,000.00	$19,000.00	$0.00	$19,000.00	$0.00	$19,000.00	$0.00
Miscellaneous Revenue (48)		**$185,587.45**	**$361,135.95**	**$153,793.09**	**$85,668.78**	**$157,201.85**	**$3,408.76**	**$132,052.07**	**($21,741.02)**
Interest on General Fund Investments	100-48-4811-200	$91,205.35	$114,962.91	$116,487.88	$51,513.48	$90,421.46	($26,066.42)	$98,863.24	($17,624.64)
Interest on Special Assessments	100-48-4814-200	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rent for TIC	100-48-4821-151	$14,034.12	$14,034.12	$15,000.00	$5,767.06	$14,034.12	($965.88)	$14,034.41	($965.59)
Rent for City Buildings/Land	100-48-4822-151	$26,867.76	$8,937.50	$8,437.50	$500.00	$10,258.38	$1,820.88	$11,707.25	$3,269.75
Rent for Airport Hangar/Billboard	100-48-4823-131	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Sale of General City Property	100-48-4831-200	$32,619.00	$211,833.00	$0.00	$11,314.00	$25,618.00	$25,618.00	$0.00	$0.00
Insurance Recovery - Police/Fire	100-48-4840-121	$1,337.68	($1,337.68)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Insurance Recovery - Public Works	100-48-4840-131	$375.63	$555.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Insurance Recoverys - Park & Recreation	100-48-4840-151	$111.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Refunds/Reimbursements	100-48-4890-200	$19,036.19	$12,150.97	$13,867.71	$16,574.24	$16,869.89	$3,002.18	$7,447.17	($6,420.54)
Other Funding Sources (49)		**$17,109.25**	**$98,178.24**	**$0.00**	**$0.00**	**$98,558.94**	**$98,558.94**	**$152,314.11**	**$152,314.11**
Transfer from Other Funds	100-49-4920-000	$17,109.25	$98,178.24	$0.00	$0.00	$98,558.94	$98,558.94	$152,314.11	$152,314.11
Transfer from TIF Districts	100-49-4921-000	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Revenue		$6,471,828.57	$7,194,874.74	$7,021,720.45	$3,438,142.39	$7,152,418.69	$130,698.24	$7,174,063.61	$152,343.16

2026 Budget - General Government

	Account #	Actual 2023	Actual 2024	Budget 2025	1/1/2025-6/30/2025	Projected 2025	Change	Budget 2026	Change
Common Council Salaries	100-51-1100-110	$15,699.44	$16,134.67	$16,804.84	$7,751.63	$16,804.84	$0.00	$16,502.93	($301.91)
Common Council Social Security	100-51-1100-130	$972.98	$1,000.44	$1,041.87	$480.54	$1,041.87	$0.00	$1,023.19	($18.68)
Common Council Medicare	100-51-1100-131	$228.11	$234.12	$243.68	$112.09	$243.68	$0.00	$239.32	($4.36)
Common Council Education & Training	100-51-1100-192	$179.13	$0.00	$166.03	$147.00	$0.00	($166.03)	$80.46	($85.57)
Common Council Contracted Services	100-51-1100-290	$0.00	$11,928.98	$11,954.49	$7,200.00	$11,954.88	$0.39	$11,586.24	($368.25)
Common Council Supplies & Expense	100-51-1100-300	$3,649.93	$2,865.63	$3,906.34	$2,727.39	$3,035.38	($870.96)	$3,066.10	($840.24)
Common Council Computer Hardware	100-51-1100-312	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$804.60	$804.60
Common Council Travel	100-51-1100-330	$0.00	$0.00	$0.00	$0.00	$122.04	$122.04	$201.15	$201.15
Common Council Repairs & Maintenance	100-51-1100-350	$0.00	$0.00	$0.00	$0.00	$41.34	$41.34	$80.46	$80.46
Common Council Equipment	100-51-1100-800	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Mayor Salary	100-51-1110-110	$8,367.56	$8,610.23	$8,752.57	$4,037.17	$8,752.57	$0.00	$8,595.38	($157.19)
Mayor Social Security	100-51-1110-130	$518.75	$533.83	$542.66	$250.27	$542.66	$0.00	$532.91	($9.75)
Mayor Medicare	100-51-1110-131	$121.40	$124.84	$126.91	$58.55	$126.91	$0.00	$124.63	($2.28)
Mayor Education & Training	100-51-1100-192	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Mayor Phone	100-51-1110-221	$0.00	$352.90	$373.58	$214.68	$356.48	($17.10)	$407.81	$34.23
Mayor Contracted Services	100-51-1110-290	$0.00	$1,491.12	$1,494.31	$900.00	$1,494.36	$0.05	$1,448.28	($46.03)
Mayor Supplies & Expense	100-51-1110-300	$1,696.07	$57.99	$166.62	$55.00	$116.23	($50.39)	$120.69	($45.93)
Mayor Computer Hardware	100-51-1110-312	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Mayor Travel	100-51-1110-330	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Mayor Repairs & Maintenance	100-51-1110-350	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40.23	$40.23
Mayor Equipment	100-51-1110-800	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Municipal Court Salaries	100-51-1201-110	$20,257.63	$24,362.86	$25,437.32	$11,746.47	$25,437.32	$0.00	$26,069.48	$632.16
Municipal Court Social Security	100-51-1201-130	$1,235.78	$1,494.73	$1,577.11	$680.99	$1,577.11	$0.00	$1,616.31	$39.20
Municipal Court Medicare	100-51-1201-131	$289.15	$349.63	$368.84	$159.37	$368.84	$0.00	$378.01	$9.17
Municipal Court Health Insurance	100-51-1201-132	$2,088.27	$2,765.28	$5,761.26	$2,880.66	$5,761.32	$0.06	$6,340.32	$579.06
Municipal Court Life Insurance	100-51-1201-133	$45.47	$60.30	$73.71	$31.02	$70.80	($2.91)	$84.24	$10.53
Municipal Court Pension	100-51-1201-134	$887.84	$1,184.64	$1,267.49	$566.51	$1,187.35	($80.14)	$1,358.60	$91.11
Municipal Court Income Continuation Insurance	100-51-1201-135	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Municipal Court Education & Training	100-51-1201-192	$1,274.49	$1,719.71	$1,800.00	$1,005.00	$1,500.00	($300.00)	$1,200.00	($600.00)
Municipal Court Phone	100-51-1201-221	$0.00	$276.96	$300.00	$139.58	$279.16	($20.84)	$300.00	$0.00
Municipal Court Contracted Services	100-51-1201-290	$0.00	$450.00	$450.00	$225.00	$450.00	$0.00	$450.00	$0.00
Municipal Court Supplies & Expense	100-51-1201-300	$1,047.65	$296.00	$600.00	$237.27	$300.00	($300.00)	$600.00	$0.00
Municipal Court Computer Hardware	100-51-1201-312	$0.00	$0.00	$325.00	$620.57	$733.91	$408.91	$0.00	($325.00)
Municipal Court Computer Software	100-51-1201-313	$4,268.00	$4,397.00	$4,528.00	$4,529.00	$4,529.00	$1.00	$4,665.00	$137.00
Municipal Court Travel	100-51-1201-330	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Municipal Court Repairs & Maintenance	100-51-1201-350	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Municipal Court Equipment	100-51-1201-800	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
City Attorney Professional Services	100-51-1301-210	$58,787.03	$52,707.97	$59,971.19	$20,586.00	$43,086.12	($16,885.07)	$52,604.93	($7,366.26)
City Attorney Supplies & Expense	100-51-1301-300	$2,175.42	$944.24	$562.41	$103.45	$422.27	($140.14)	$354.46	($207.95)
City Administrator Salary	100-51-1410-110	$92,944.30	$96,893.00	$100,818.81	$46,693.14	$100,818.81	$0.00	$100,197.77	($621.04)
City Administrator Social Security	100-51-1410-130	$5,771.02	$6,015.82	$6,250.77	$2,894.97	$6,250.77	$0.00	$6,212.26	($38.51)
City Administrator Medicare	100-51-1410-131	$1,349.61	$1,406.81	$1,461.87	$677.01	$1,461.87	$0.00	$1,452.87	($9.00)
City Administrator Health Insurance	100-51-1410-132	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
City Administrator Life Insurance	100-51-1410-133	$184.92	$240.60	$250.95	$120.54	$245.46	($5.49)	$250.65	($0.30)
City Administrator Pension	100-51-1410-134	$13,311.52	$13,890.19	$13,139.55	$6,957.67	$14,280.99	$1,141.44	$13,335.08	$195.53

	Account #	Actual 2023	Actual 2024	Budget 2025	1/1/2025-6/30/2025	Projected 2025	Change	Budget 2026	Change
City Administrator Income Continuation Insurance	100-51-1410-135	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
City Administrator Education & Training	100-51-1410-192	$1,120.69	$493.07	$913.19	$233.69	$566.77	($346.42)	$764.37	($148.82)
City Administrator Phone	100-51-1410-221	$0.00	$352.91	$373.58	$214.68	$356.46	($17.12)	$407.81	$34.23
City Administrator Cell Phone	100-51-1410-222	$425.93	$629.74	$456.59	$381.57	$760.27	$303.68	$811.17	$354.58
City Administrator Contracted Services	100-51-1410-290	$0.00	$1,491.12	$1,494.31	$900.00	$1,494.36	$0.05	$1,448.28	($46.03)
City Administrator Supplies & Expense	100-51-1410-300	$132.80	$235.57	$332.07	$180.66	$207.55	($124.52)	$281.61	($50.46)
City Administrator Computer Hardware	100-51-1410-312	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,206.90	$1,206.90
City Administrator Travel	100-51-1410-330	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
City Administration Repairs & Maintenace	100-51-1410-350	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
City Administrator Equipment	100-51-1410-800	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Clerk-Treasurer Salaries	100-51-1411-110	$124,416.79	$136,588.34	$142,919.72	$66,482.41	$142,919.72	$0.00	$139,931.00	($2,988.72)
Clerk-Treasurer Overtime	100-51-1411-115	$21.63	$489.18	$149.53	$0.00	$149.53	$0.00	$152.80	$3.27
Clerk-Treasurer Social Security	100-51-1411-130	$7,332.68	$8,191.53	$8,870.30	$3,761.30	$8,870.30	$0.00	$8,685.20	($185.10)
Clerk-Treasurer Medicare	100-51-1411-131	$1,715.28	$1,915.74	$2,074.51	$879.67	$2,074.51	$0.00	$2,031.22	($43.29)
Clerk-Treasurer Health Insurance	100-51-1411-132	$43,690.43	$44,195.61	$47,048.66	$23,524.29	$47,048.64	($0.02)	$32,889.48	($14,159.18)
Clerk-Treasurer Life Insurance	100-51-1411-133	$427.38	$444.30	$543.55	$232.20	$527.34	($16.21)	$581.22	$37.67
Clerk-Treasurer Pension	100-51-1411-134	$8,461.64	$9,484.32	$9,943.33	$4,622.27	$9,763.93	($179.40)	$10,086.04	$142.71
Clerk-Treasurer Income Continuation Insurance	100-51-1411-135	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Clerk-Treasurer Education & Training	100-51-1411-192	$1,986.89	$1,484.11	$1,660.35	$355.00	$1,294.46	($365.89)	$1,609.20	($51.15)
Clerk-Treasurer Professional Services	100-51-1411-210	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$780.46	$780.46
Clerk-Treasurer Phone	100-51-1411-221	$0.00	$1,422.17	$1,452.80	$865.19	$1,436.56	($16.24)	$1,453.71	$0.91
Clerk-Treasurer Cell Phone	100-51-1411-222	$527.94	$542.88	$581.12	$274.92	$547.78	($33.34)	$566.35	($14.77)
Clerk-Treasurer Contracted Services	100-51-1411-290	$0.00	$5,964.49	$5,977.25	$3,600.00	$5,977.44	$0.19	$5,793.12	($184.13)
Clerk-Treasurer Office Supplies and Expense	100-51-1411-300	$267.48	$1,608.76	$1,658.68	$1,880.00	$1,626.08	($32.60)	$1,615.64	($43.04)
Clerk-Treasurer Computer Hardware	100-51-1411-312	$0.00	$1,234.32	$0.00	$0.00	$0.00	$0.00	$1,206.90	$1,206.90
Clerk-Treasurer Computer Software	100-51-1411-313	$0.00	$25,508.61	$25,714.96	$13,437.74	$22,262.54	($3,452.42)	$25,497.56	($217.40)
Clerk-Treasurer Travel	100-51-1411-330	$0.00	$0.00	$166.03	$0.00	$0.00	($166.03)	$160.92	($5.11)
Clerk-Treasurer Repairs & Maintenance	100-51-1411-350	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$160.92	$160.92
Clerk-Treasurer Equipment	100-51-1411-800	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Office Supplies & Machines	100-51-1412-000	$41,549.84	$20,134.90	$17,549.04	$9,352.85	$16,351.91	($1,197.13)	$19,377.08	$1,828.04
Printing & Publishing	100-51-1431-000	$2,702.21	$3,463.38	$3,587.15	$2,189.99	$4,613.80	$1,026.65	$3,593.13	$5.98
Election Salaries	100-51-1440-110	$6,559.64	$12,029.03	$6,480.08	$5,052.36	$5,052.36	($1,427.72)	$12,621.06	$6,140.98
Election Education & Training	100-51-1440-192	$153.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Election Supplies & Expense	100-51-1440-300	$12,827.85	$8,040.81	$4,868.66	$3,543.10	$2,329.83	($2,538.83)	$4,700.00	($168.66)
Election Software	100-51-1440-313	$0.00	$0.00	$0.00	$0.00	$1,318.30	$1,318.30	$1,333.25	$1,333.25
Election Repairs & Maintenance	100-51-1440-350	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$156.67	$156.67
Election Equipment	100-51-1440-800	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
General Government Auditing	100-51-1510-000	$16,092.66	$20,650.92	$24,324.07	$25,700.00	$24,324.86	$0.79	$25,908.12	$1,584.05
Property Assessment Salaries	100-51-1530-110	$36,560.89	$47,901.07	$51,064.49	$23,352.96	$51,064.49	$0.00	$52,834.55	$1,770.06
Property Assessment Social Security	100-51-1530-130	$2,210.08	$2,925.63	$3,166.00	$1,315.48	$3,166.00	$0.00	$3,275.74	$109.74
Property Assessment Medicare	100-51-1530-131	$516.91	$684.18	$740.43	$307.60	$740.43	$0.00	$766.10	$25.67
Property Assessment Health Insurance	100-51-1530-132	$5,846.79	$7,742.58	$16,131.53	$8,065.73	$16,131.47	($0.06)	$17,752.90	$1,621.37
Property Assessment Life Insurance	100-51-1530-133	$127.20	$168.72	$206.39	$86.82	$198.18	($8.21)	$235.87	$29.48
Property Assessment Pension	100-51-1530-134	$2,486.03	$3,306.06	$3,548.98	$1,623.66	$3,458.99	($89.99)	$3,804.09	$255.11
Property Assessment Income Continuation Insurance	100-51-1530-135	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Property Assessment Education & Training	100-51-1530-192	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Property Assessment Professional Services	100-51-1530-210	$45,643.86	$42,050.50	$48,826.13	$30,589.98	$53,237.68	$4,411.55	$45,929.75	($2,896.38)
Property Assessment Phone	100-51-1530-221	$0.00	$702.92	$750.00	$354.26	$708.52	($41.48)	$800.00	$50.00

	Account #	Actual 2023	Actual 2024	Budget 2025	1/1/2025-6/30/2025	Projected 2025	Change	Budget 2026	Change
Property Assessment Contracted Services	100-51-1530-290	$0.00	$4,876.32	$4,876.32	$1,568.86	$4,876.32	$0.00	$4,876.32	$0.00
Property Assessment Supplies & Expenses	100-51-1530-300	$19,473.84	$61.40	$980.00	$1,490.73	$150.00	($830.00)	$500.00	($480.00)
Property Assessment Computer Hardware	100-51-1530-312	$0.00	$0.00	$975.00	$1,102.50	$1,102.50	$127.50	$0.00	($975.00)
Property Assessment Computer Software	100-51-1530-313	$0.00	$5,500.00	$11,733.60	$1,500.00	$14,021.60	$2,288.00	$14,653.76	$2,920.16
Property Assessment Travel	100-51-1530-330	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Property Assessment Repairs & Maintenance	100-51-1530-350	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Property Assessment Equipment	100-51-1530-800	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Board of Review Salaries	100-51-1531-110	$400.00	$350.00	$300.00	$28.35	$428.35	$128.35	$600.00	$300.00
Board of Review Social Security	100-51-1531-130	$24.80	$21.70	$18.60	$0.00	$24.80	$6.20	$37.20	$18.60
Board of Review Medicare	100-51-1531-131	$5.84	$5.11	$4.38	$0.00	$5.81	$1.43	$8.70	$4.32
Board of Review Education & Training	100-51-1531-192	$0.00	$50.00	$0.00	$0.00	$0.00	$0.00	$50.00	$50.00
Board of Review Supplies & Expense	100-51-1531-300	$65.00	$165.88	$315.00	$257.25	$321.25	$6.25	$325.00	$10.00
City Hall Phone	100-51-1611-221	$5,833.05	$6,428.34	$5,852.72	$2,758.90	$9,644.56	$3,791.84	$9,420.28	$3,567.56
City Hall Electric	100-51-1611-223	$11,382.15	$11,256.53	$10,377.16	$4,720.19	$14,682.65	$4,305.49	$14,507.32	$4,130.16
City Hall Natural Gas	100-51-1611-224	$4,551.19	$4,670.01	$6,060.26	$4,553.54	$7,560.70	$1,500.44	$7,674.35	$1,614.09
City Hall Water/Sewer	100-51-1611-225	$667.36	$724.92	$747.15	$482.12	$800.52	$53.37	$807.39	$60.24
City Hall Contracted Services	100-51-1611-290	$20,983.08	$14,485.46	$16,356.16	$9,053.78	$15,705.38	($650.78)	$19,053.94	$2,697.78
City Hall Supplies & Expense	100-51-1611-300	$1,091.30	$1,482.22	$1,343.07	$1,673.11	$917.14	($425.93)	$729.38	($613.69)
City Hall Repairs & Maintenance	100-51-1611-350	$11,203.10	$2,215.14	$4,486.62	$205.84	$1,846.59	($2,640.03)	$11,837.29	$7,350.67
City Hall Equipment & Improvements	100-51-1611-800	$4,320.92	$17,497.70	$12,546.14	$2,154.98	$5,783.69	($6,762.45)	$7,826.68	($4,719.46)
Pro-Rated Taxes for Acquired Property	100-51-1910-000	$2,917.00	$1,001.01	$0.00	$2,599.57	$0.00	$0.00	$0.00	$0.00
Uncollected Personal Property	100-51-1911-000	$466.32	$1,341.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Tax Refunds & Miscellaneous Expense	100-51-1912-000	$16,088.58	$600.50	$13,306.24	$0.00	$3,057.45	($10,248.79)	$6,582.18	($6,724.06)
Uncollectible Receivables	100-51-1914-000	$4,455.01	$107.68	$1,485.00	$0.00	$0.00	($1,485.00)	$1,520.90	$35.90
General Insurance	100-51-1938-000	$174,718.87	$204,316.04	$200,696.75	$207,261.26	$184,449.79	($16,246.96)	$204,706.92	$4,010.17
Unemployment Compensation	100-51-1939-000	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Contigent Fund	100-51-1999-000	$22,103.20	$3,368.13	$21,270.17	$1,095.30	$1,584.13	($19,686.04)	$25,000.00	$3,729.83
Total Expenditures (51)		$901,907.42	$945,393.22	$1,017,822.00	$600,675.20	$950,938.63	($66,883.37)	$1,024,252.16	$6,430.16
Change from Prior Year		$86,075.61	$43,485.80	$72,428.78					

2026 Budget - Public Safety

	Account #	Actual 2023	Actual 2024	Budget 2025	1/1/2025-6/30/2025	Projected 2025	Change	Budget 2026	Change
Law Enforcement Salaries	100-52-2101-110	$806,192.09	$904,615.74	$990,622.95	$440,265.30	$944,306.22	($46,316.73)	$1,037,229.16	$46,606.21
Law Enforcement Part-time	100-52-2101-111	$0.00	$0.00	$6,000.00	$0.00	$0.00	($6,000.00)	$1,530.00	($4,470.00)
Law Enforcement Overtime	100-52-2101-115	$150,353.14	$171,459.85	$50,000.10	$80,339.63	$224,628.98	$174,628.88	$64,571.97	$14,571.87
Law Enforcement Social Security	100-52-2101-130	$63,799.79	$68,630.69	$67,484.45	$33,664.25	$73,879.75	$6,395.30	$71,929.22	$4,444.77
Law Enforcement Medicare	100-52-2101-131	$14,920.74	$16,043.79	$15,782.66	$7,873.06	$17,278.33	$1,495.67	$16,822.16	$1,039.50
Law Enforcement Health Insurance	100-52-2101-132	$138,365.02	$165,410.08	$209,440.33	$103,154.41	$207,874.57	($1,565.76)	$234,778.54	$25,338.21
Law Enforcement Life Insurance	100-52-2101-133	$831.48	$736.83	$858.04	$399.78	$853.14	($4.90)	$905.81	$47.77
Law Enforcement Pension	100-52-2101-134	$147,829.96	$170,669.13	$173,959.22	$89,982.08	$198,047.31	$24,088.09	$184,347.44	$10,388.22
Law Enforcement Income Continuation Insurance	100-52-2101-135	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Law Enforcement Education & Training	100-52-2101-192	$14,729.98	$18,215.15	$13,160.00	$7,387.98	$18,797.89	$5,637.89	$13,160.00	$0.00
Law Enforcement Professional Services	100-52-2101-210	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Law Enforcement Investigation Fees	100-52-2101-212	$13,098.69	$10,081.74	$11,341.91	$3,744.90	$11,341.91	$0.00	$11,341.91	$0.00
Law Enforcement Phone	100-52-2101-221	$5,406.98	$5,539.91	$5,600.00	$2,776.12	$5,552.24	($47.76)	$5,600.00	$0.00
Law Enforcement Cell Phone	100-52-2101-222	$10,910.80	$12,229.52	$11,550.00	$5,310.21	$12,744.50	$1,194.50	$12,800.00	$1,250.00
Law Enforcement Unleaded Gas	100-52-2101-226	$34,957.72	$34,811.87	$34,367.34	$16,960.66	$34,367.34	$0.00	$34,367.34	$0.00
Law Enforcement Contracted Services	100-52-2101-290	$0.00	$27,170.42	$27,488.12	$16,583.39	$30,208.90	$2,720.78	$31,831.82	$4,343.70
Law Enforcement Supplies & Expense	100-52-2101-300	$23,356.25	$14,621.71	$16,900.00	$7,820.12	$20,000.00	$3,100.00	$16,900.00	$0.00
Law Enforcement Computer Hardware	100-52-2101-312	$33,307.39	$6,212.99	$6,900.00	$10,413.00	$13,598.00	$6,698.00	$7,050.00	$150.00
Law Enforcement Computer Software	100-52-2101-313	$0.00	$10,923.69	$10,422.95	$3,927.98	$10,422.95	$0.00	$9,385.97	($1,036.98)
Law Enforcement Printing & Publishing	100-52-2101-322	$3,183.48	$153.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Law Enforcement Travel	100-52-2101-330	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Law Enforcement Uniforms	100-52-2101-347	$12,029.89	$15,306.37	$13,345.00	$12,187.32	$13,265.94	($79.06)	$13,345.00	$0.00
Law Enforcement Repairs & Maintenance	100-52-2101-350	$17,626.83	$9,204.13	$6,000.00	$2,440.92	$8,000.00	$2,000.00	$5,000.00	($1,000.00)
Law Enforcement Equipment	100-52-2101-800	$25,132.39	$25,132.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Witness Fees	100-52-2102-000	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Fire Protection Salary	100-52-2201-110	$63,155.92	$67,341.12	$69,690.89	$32,669.98	$69,690.89	$0.00	$71,536.97	$1,846.08
Fire Protection Part-time	100-52-2201-111	$53,160.83	$54,161.12	$57,115.27	$250.22	$57,115.27	$0.00	$56,000.93	($1,114.34)
Fire Protection Social Security	100-52-2201-130	$6,161.77	$6,504.11	$7,861.99	$2,179.20	$7,861.99	$0.00	$7,907.35	$45.36
Fire Protection Medicare	100-52-2201-131	$1,441.18	$1,521.22	$1,838.69	$509.64	$1,838.69	$0.00	$1,849.30	$10.61
Fire Protection Health Insurance	100-52-2201-132	$0.00	$0.00	$0.00	$13.74	$0.00	$0.00	$0.00	$0.00
Fire Protection Life Insurance	100-52-2201-133	$0.00	$0.00	$0.00	$0.04	$0.00	$0.00	$0.00	$0.00
Fire Protection Pension	100-52-2201-134	$292.77	$663.49	$0.00	$21.06	$0.00	$0.00	$953.13	$953.13
Fire Protection Income Continuation Insurance	100-52-2201-135	$0.00	$0.00	$0.00	$0.00	$684.55	$684.55	$0.00	$0.00
Fire Protection Education & Training	100-52-2201-192	$1,849.98	$1,801.11	$2,200.00	$1,349.80	$2,300.00	$100.00	$2,200.00	$0.00
Fire Protection Professional Services	100-52-2201-210	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Fire Protection Phone	100-52-2201-221	$1,554.07	$1,570.76	$1,550.00	$893.29	$1,732.62	$182.62	$1,800.00	$250.00
Fire Protection Cell Phone	100-52-2201-222	$749.15	$621.74	$650.00	$260.89	$626.14	($23.86)	$700.00	$50.00
Fire Protection Electric	100-52-2201-223	$2,877.94	$3,265.62	$2,800.00	$895.39	$3,594.83	$794.83	$4,000.00	$1,200.00
Fire Protection Natural Gas	100-52-2201-224	$1,962.52	$1,606.14	$2,700.00	$1,214.52	$2,914.85	$214.85	$3,000.00	$300.00
Fire Protection Water/Sewer	100-52-2201-225	$592.08	$625.38	$700.00	$291.78	$583.56	($116.44)	$700.00	$0.00
Fire Protection Unleaded Gas	100-52-2201-226	$3,163.65	$2,617.02	$3,500.00	$1,007.46	$2,068.75	($1,431.25)	$3,500.00	$0.00
Fire Protection Diesel Fuel	100-52-2201-227	$1,879.28	$1,309.32	$2,000.00	$580.43	$1,189.22	($810.78)	$2,000.00	$0.00
Fire Protection Contracted Services	100-52-2201-290	$0.00	$1,800.00	$1,800.00	$900.00	$1,800.00	$0.00	$1,800.00	$0.00
Fire Protection Supplies & Expense	100-52-2201-300	$9,051.75	$7,809.66	$9,000.00	$2,954.27	$7,800.00	($1,200.00)	$9,000.00	$0.00
Fire Protection Computer Hardware	100-52-2201-312	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,200.00	$1,200.00
Fire Protection Travel	100-52-2201-330	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

	Account #	Actual 2023	Actual 2024	Budget 2025	1/1/2025-6/30/2025	Projected 2025	Change	Budget 2026	Change
Fire Protection Vehicle Repair & Maintenance	100-52-2201-350	$7,808.60	$4,648.49	$8,000.00	$4,466.99	$8,000.00	$0.00	$8,000.00	$0.00
Fire Protection Building Repair & Maintenance	100-52-2201-360	$17,861.95	$2,061.72	$1,000.00	$29.32	$336.76	($663.24)	$1,000.00	$0.00
Fire Protection Equipment Repair & Maintenance	100-52-2201-370	$4,621.82	$1,123.52	$5,500.00	$4,450.78	$5,500.00	$0.00	$5,500.00	$0.00
Fire Protection Equipment - 2% Fire Dues Eligible	100-52-2201-800	$15,219.27	$14,403.87	$17,500.00	$13,076.80	$17,000.00	($500.00)	$17,500.00	$0.00
Sealers of Weights & Measures	100-52-2401-000	$2,000.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$0.00	$3,750.00	$0.00
Civil Defense Phone	100-52-2501-221	$321.84	$317.25	$350.00	$158.40	$316.80	($33.20)	$400.00	$50.00
Dispatch Center Contracted Services	100-52-2601-290	$266,267.67	$387,376.00	$403,723.29	$209,137.96	$396,683.92	($7,039.37)	$413,087.81	$9,364.52
Total Expenditures (52)		$1,978,026.66	$2,254,068.12	$2,274,453.20	$1,126,293.07	$2,438,556.81	$164,103.61	$2,390,281.83	$115,828.63
Change from Prior Year		$144,757.69	$276,041.46	$20,385.08					

2026 Budget - Public Works

	Account #	Actual 2023	Actual 2024	Budget 2025	1/1/2025-6/30/2025	Projected 2025	Change	Budget 2026	Change
Street Salaries	100-53-3101-110	$339,938.52	$363,766.36	$396,233.76	$190,032.82	$396,233.76	$0.00	$393,368.86	($2,864.90)
Street Part-time	100-53-3101-111	$13,994.40	$16,075.60	$29,334.08	$7,137.13	$29,334.08	$0.00	$27,181.44	($2,152.64)
Street Overtime	100-53-3101-115	$6,359.84	$6,491.18	$15,989.80	$3,493.93	$15,989.80	$0.00	$17,260.52	$1,270.72
Street Social Security	100-53-3101-130	$20,649.94	$23,176.61	$27,376.57	$11,936.34	$27,376.57	$0.00	$27,144.27	($232.30)
Street Medicare	100-53-3101-131	$4,835.13	$5,420.16	$6,402.59	$2,785.98	$6,402.59	$0.00	$6,348.25	($54.34)
Street Health Insurance	100-53-3101-132	$99,181.70	$95,099.29	$74,478.36	$34,397.23	$71,620.89	($2,857.47)	$82,329.72	$7,851.36
Street Life Insurance	100-53-3101-133	$1,106.31	$1,145.56	$1,084.47	$426.82	$759.30	($325.17)	$738.94	($345.53)
Street Pension	100-53-3101-134	$23,099.28	$25,137.98	$28,232.54	$13,242.44	$28,232.54	$0.00	$29,133.30	$900.76
Street Income Continuation Insurance	100-53-3101-135	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Street Education & Training	100-53-3230-192	$0.00	$0.00	$1,500.00	$3,113.77	$3,200.00	$1,700.00	$1,500.00	$0.00
Street Tools	100-53-3230-300	$2,102.19	$943.96	$3,000.00	$1,025.62	$2,850.00	($150.00)	$3,000.00	$0.00
Street Computer Hardware	100-53-3230-312	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,200.00	$1,200.00
Street Supplies & Expense	100-53-3230-340	$8,345.97	$12,959.24	$14,500.00	$6,553.01	$15,000.00	$500.00	$14,500.00	$0.00
Street Repairs & Maintenance	100-53-3230-350	$550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Street Equipment	100-53-3230-800	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Street Machinery Unleaded Gas	100-53-3240-226	$13,207.09	$11,875.36	$14,000.00	$6,049.75	$13,500.00	($500.00)	$14,000.00	$0.00
Street Machinery Diesel Fuel	100-53-3240-227	$30,010.74	$24,988.56	$34,000.00	$9,670.24	$25,500.00	($8,500.00)	$34,000.00	$0.00
Street Machinery Repairs & Maintenance	100-53-3240-350	$25,231.72	$29,150.38	$28,000.00	$11,199.49	$26,000.00	($2,000.00)	$28,000.00	$0.00
Street Machinery Tires	100-53-3240-362	$2,551.32	$2,411.79	$3,500.00	$128.00	$11,500.00	$8,000.00	$3,500.00	$0.00
Street Machinery Cutting Edges	100-53-3240-365	$5,296.07	$3,916.62	$6,500.00	$844.80	$4,200.00	($2,300.00)	$6,500.00	$0.00
Buildings and Grounds	100-53-3270-000	$11,450.57	$30,122.72	$31,000.00	$15,209.68	$35,500.00	$4,500.00	$31,000.00	$0.00
Street Phone	100-53-3270-221	$2,922.41	$1,888.05	$1,850.00	$1,033.02	$2,479.25	$629.25	$2,500.00	$650.00
Street Cell Phone	100-53-3270-222	$101.49	$1,648.25	$1,250.00	$496.77	$1,227.12	($22.88)	$1,300.00	$50.00
Street Electric	100-53-3270-223	$3,122.88	$2,841.86	$3,300.00	$1,031.17	$3,137.69	($162.31)	$3,500.00	$200.00
Street Natural Gas	100-53-3270-224	$3,805.43	$3,273.46	$5,100.00	$2,909.55	$6,982.92	$1,882.92	$7,000.00	$1,900.00
Street Water/Sewer	100-53-3270-225	$1,489.80	$1,338.84	$1,400.00	$620.28	$1,240.56	($159.44)	$1,500.00	$100.00
Street Maintenance & Construction Gravel	100-53-3301-000	$0.00	$2,871.90	$0.00	$250.25	$250.25	$250.25	$0.00	$0.00
Street Maintenance & Construction Professional Services	100-53-3301-210	$12,470.21	$19,657.75	$13,000.00	$3,482.63	$6,500.00	($6,500.00)	$9,000.00	($4,000.00)
Street Maintenance & Construction Equipment Rental	100-53-3301-231	$1,739.56	$0.00	$2,000.00	$0.00	$1,900.00	($100.00)	$2,000.00	$0.00
Street Maintenance & Construction Contracted Services	100-53-3301-290	$33.97	$13,099.10	$13,100.00	$6,698.72	$15,500.00	$2,400.00	$13,255.00	$155.00
Street Maintenance & Construction Cold Patch	100-53-3301-372	$4,691.45	$1,518.01	$9,000.00	$0.00	$8,797.00	($203.00)	$9,000.00	$0.00
Street Maintenance & Construction Crack Fill	100-53-3301-373	$4,080.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Street Maintenance & Construction Salt/Sand	100-53-3301-376	$26,829.56	$9,277.58	$28,000.00	$3,161.51	$15,308.00	($12,692.00)	$28,000.00	$0.00
Street Maintenance & Construction Concrete	100-53-3301-377	$7,074.44	$3,554.05	$4,000.00	$0.00	$3,970.00	($30.00)	$4,000.00	$0.00
Street Maintenance & Construction Asphalt	100-53-3301-378	$3,021.03	$3,965.86	$7,000.00	$0.00	$0.00	($7,000.00)	$7,000.00	$0.00
Street Signs & Markings Electric	100-53-3302-223	$262.91	$255.07	$300.00	$84.26	$248.43	($51.57)	$500.00	$200.00
Street Signs & Markings Signs and Barricades	100-53-3302-371	$4,798.54	$5,801.74	$6,000.00	$2,540.54	$5,945.00	($55.00)	$6,000.00	$0.00
Street Signs & Markings Traffic Paint	100-53-3302-374	$5,620.50	$7,948.60	$5,500.00	$6,109.87	$9,262.21	$3,762.21	$6,500.00	$1,000.00
Street Lighting Electric	100-53-3420-223	$70,142.32	$71,070.15	$70,800.00	$30,831.50	$74,235.27	$3,435.27	$74,500.00	$3,700.00
Street Lighting Repairs & Maintenance	100-53-3420-350	$3,208.38	$957.38	$2,000.00	$659.32	$1,550.00	($450.00)	$2,000.00	$0.00
Street Storm Seweer Electric	100-53-3440-220	$0.00	$0.00	$0.00	$33.39	$0.00	$0.00	$0.00	$0.00
Street Storm Sewer Electric	100-53-3440-223	$409.61	$887.70	$1,100.00	$73.84	$949.59	($150.41)	$1,000.00	($100.00)
Street Storm Sewer Repairs & Maintenance	100-53-3440-350	$318.11	$0.00	$1,000.00	$11.58	$211.58	($788.42)	$1,000.00	$0.00
Airport	100-53-3510-000	$0.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Mass Transit Cab	100-53-3520-000	$0.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Garbage	100-53-3622-000	$228,880.56	$228,936.48	$228,712.80	$114,356.40	$228,712.80	$0.00	$229,160.16	$447.36
Clean Sweep	100-53-3623-000	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$0.00	$1,500.00	$0.00
Recycling	100-53-3631-000	$98,968.74	$98,992.92	$106,258.20	$53,129.10	$106,258.20	$0.00	$113,842.44	$7,584.24
Total Expenditures (53)		$1,093,403.64	$1,133,966.12	$1,227,303.17	$546,260.75	$1,209,365.40	($17,937.77)	$1,244,762.90	$17,459.73
Change from Prior Year		($13,181.45)	$40,562.48	$93,337.05					

2026 Budget - Health and Human Services

	Account #	Actual 2023	Actual 2024	Budget 2025	1/1/2025-6/30/2025	Projected 2025	Change	Budget 2026	Change
Animal Control & Disposition	100-54-4101-000	$468.55	$232.95	$2,280.62	$120.00	$349.99	($1,930.63)	$2,108.42	($172.20)
Employee Wellness	100-54-4102-000	$2,271.40	$3,013.00	$2,018.00	$1,320.00	$100.39	($1,917.61)	$1,831.00	($187.00)
Total Expenditures (54)		$2,739.95	$3,245.95	$4,298.62	$1,440.00	$450.38	($3,848.24)	$3,939.42	($359.20)
Change from Prior Year		($6,705.25)	$506.00	$1,052.67					

2026 Budget - Culture, Recreation & Education

	Account #	Actual 2023	Actual 2024	Budget 2025	1/1/2025-6/30/2025	Projected 2025	Change	Budget 2026	Change
Library Salaries	100-55-5110-110	$79,387.55	$109,324.91	$111,448.06	$48,570.51	$102,644.45	($8,803.61)	$113,270.47	$1,822.41
Library Part-time	100-55-5110-111	$57,828.91	$60,152.11	$75,300.00	$25,569.97	$57,913.88	($17,386.12)	$76,117.50	$817.50
Library Overtime	100-55-5110-115	$0.00	$0.00	$300.00	$0.00	$0.00	($300.00)	$300.30	$0.30
Library Social Security	100-55-5110-130	$8,304.11	$10,403.33	$11,597.01	$4,509.88	$9,954.62	($1,642.39)	$11,760.66	$163.65
Library Medicare	100-55-5110-131	$1,942.05	$2,433.06	$2,712.23	$1,054.81	$2,328.10	($384.13)	$2,750.52	$38.29
Library Health Insurance	100-55-5110-132	$8,352.72	$8,899.44	$9,394.56	$7,681.68	$19,204.20	$9,809.64	$25,361.28	$15,966.72
Library Life Insurance	100-55-5110-133	$52.08	$56.82	$74.64	$65.31	$186.81	$112.17	$271.80	$197.16
Library Pension	100-55-5110-134	$4,981.79	$7,109.95	$7,557.99	$2,984.92	$8,801.07	$1,243.08	$7,961.10	$403.11
Library Income Continuation Insurance	100-55-5110-135	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Library Education & Training	100-55-5110-192	$254.14	$149.01	$1,000.00	$0.00	$993.11	($6.89)	$1,000.00	$0.00
Library Professional Services	100-55-5110-210	$18,690.79	$20,721.41	$25,633.43	$25,633.43	$25,633.43	$0.00	$27,231.06	$1,597.63
Library Phone	100-55-5110-221	$1,503.27	$1,406.98	$1,450.00	$695.41	$1,390.82	($59.18)	$1,500.00	$50.00
Library Electric	100-55-5110-223	$15,187.53	$16,503.07	$14,100.00	$6,538.90	$20,704.07	$6,604.07	$21,000.00	$6,900.00
Library Natural Gas	100-55-5110-224	$1,986.53	$2,344.43	$3,000.00	$2,609.71	$5,219.42	$2,219.42	$5,500.00	$2,500.00
Library Water/Sewer	100-55-5110-225	$2,663.86	$1,773.12	$1,800.00	$873.42	$1,746.84	($53.16)	$1,850.00	$50.00
Library Repairs & Maintenance	100-55-5110-230	$21,864.34	$9,882.58	$10,850.00	$1,552.22	$10,845.23	($4.77)	$10,850.00	$0.00
Library Contracted Services	100-55-5110-290	$0.00	$18,905.34	$19,000.00	$5,719.67	$19,064.30	$64.30	$20,936.00	$1,936.00
Library Supplies & Expense	100-55-5110-300	$7,496.32	$6,489.37	$7,000.00	$3,187.81	$7,000.11	$0.11	$7,000.00	$0.00
Library Technology	100-55-5110-310	$3,433.27	$1,806.00	$3,700.00	$2,806.36	$3,767.27	$67.27	$3,700.00	$0.00
Library Books	100-55-5110-320	$28,412.27	$21,664.07	$22,000.00	$12,633.91	$24,171.41	$2,171.41	$22,000.00	$0.00
Library Periodicals	100-55-5110-321	$2,754.54	$2,761.65	$3,800.00	$2,756.20	$3,191.00	($609.00)	$3,800.00	$0.00
Library Printing & Publishing	100-55-5110-322	$164.00	$135.00	$200.00	$253.20	$328.00	$128.00	$200.00	$0.00
Library Audiobooks	100-55-5110-323	$6,072.70	$10,153.90	$10,000.00	$3,399.54	$9,065.08	($934.92)	$10,000.00	$0.00
Library Audiovisual	100-55-5110-324	$3,605.59	$5,075.99	$5,000.00	$1,819.94	$4,980.83	($19.17)	$5,000.00	$0.00
Library Programs	100-55-5110-325	$928.44	$700.19	$1,000.00	$303.40	$980.32	($19.68)	$1,000.00	$0.00
Library Summer Reading	100-55-5110-326	$1,479.74	$1,362.66	$1,500.00	$994.71	$1,499.71	($0.29)	$1,500.00	$0.00
Library Dues & Sales Tax	100-55-5110-500	$100.00	$0.00	$0.00	$12.27	$12.27	$12.27	$0.00	$0.00
Library Equipment	100-55-5110-800	$4,540.31	$3,279.98	$4,000.00	$2,606.30	$3,950.51	($49.49)	$4,000.00	$0.00
Old Rock School Electric	100-55-5120-223	$466.04	$534.67	$600.00	$188.28	$550.92	($49.08)	$700.00	$100.00
Old Rock School Natural Gas	100-55-5120-224	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Old Rock School Water/Sewer	100-55-5120-225	$0.00	$183.95	$200.00	$84.66	$169.32	($30.68)	$200.00	$0.00
Old Rock School Supplies & Expenses	100-55-5120-300	$1,245.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Entry Park Electric	100-55-5130-223	$2,043.04	$2,357.03	$2,000.00	$626.03	$2,752.11	$752.11	$3,000.00	$1,000.00
Entry Park Natural Gas	100-55-5130-224	$739.85	$882.82	$1,300.00	$783.78	$1,567.56	$267.56	$2,000.00	$700.00
Entry Park Water/Sewer	100-55-5130-225	$1,138.62	$1,155.96	$1,100.00	$535.86	$1,071.72	($28.28)	$1,200.00	$100.00
Entry Park Contracted Services	100-55-5130-290	$5,145.00	$7,145.00	$7,145.00	$1,786.25	$7,145.00	$0.00	$7,209.04	$64.04
Entry Park Supplies & Expense	100-55-5130-300	$6,944.30	$2,221.83	$3,737.84	$720.69	$2,300.00	($1,437.84)	$3,500.00	($237.84)
Entry Park Equipment	100-55-5130-800	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Park & Recreation Salaries	100-55-5200-110	$97,005.82	$109,966.39	$114,532.18	$53,821.17	$114,532.18	$0.00	$119,596.37	$5,064.19
Park & Recreation Part-time	100-55-5200-111	$14,199.94	$9,771.12	$20,457.80	$5,238.70	$10,477.40	($9,980.40)	$14,496.96	($5,960.84)
Park & Recreation Overtime	100-55-5200-115	$298.38	$331.60	$360.20	$171.07	$360.20	$0.00	$381.80	$21.60
Park & Recreation Social Security	100-55-5200-130	$6,745.20	$7,210.86	$8,391.71	$3,352.63	$7,772.93	($618.78)	$8,337.46	($54.25)
Park & Recreation Medicare	100-55-5200-131	$1,577.49	$1,686.30	$1,962.58	$784.13	$1,817.86	($144.72)	$1,949.89	($12.69)
Park & Recreation Health Insurance	100-55-5200-132	$23,649.94	$43,736.16	$46,090.08	$23,045.04	$46,090.08	$0.00	$50,722.56	$4,632.48
Park & Recreation Life Insurance	100-55-5200-133	$262.00	$75.37	$88.02	$41.52	$85.68	($2.34)	$95.88	$7.86

	Account #	Actual 2023	Actual 2024	Budget 2025	1/1/2025-6/30/2025	Projected 2025	Change	Budget 2026	Change
Park & Recreation Pension	100-55-5200-134	$6,701.58	$7,611.97	$7,985.02	$3,753.98	$7,912.41	($72.61)	$8,638.42	$653.40
Park & Recreation Income Continuation Insurance	100-55-5200-135	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Park & Recreation Education & Training	100-55-5200-192	$3,333.78	$3,234.02	$3,000.00	$1,619.99	$2,819.00	($181.00)	$3,000.00	$0.00
Park & Recreation Professional Services	100-55-5200-210	$0.00	$125.00	$3,275.92	$300.00	$600.00	($2,675.92)	$1,000.00	($2,275.92)
Park & Recreation Phone	100-55-5200-221	$418.75	$825.54	$1,200.00	$246.91	$493.82	($706.18)	$700.00	($500.00)
Park & Recreation Cell Phone	100-55-5200-222	$1,389.68	$1,437.99	$1,450.00	$585.49	$1,405.18	($44.82)	$1,500.00	$50.00
Park & Recreation Electric	100-55-5200-223	$5,739.09	$6,163.33	$5,500.00	$1,829.53	$6,833.90	$1,333.90	$7,000.00	$1,500.00
Park & Recreation Natural Gas	100-55-5200-224	$974.74	$888.78	$1,500.00	$571.54	$1,371.70	($128.30)	$1,500.00	$0.00
Park Recreation Water/Sewer	100-55-5200-225	$7,422.29	$5,913.16	$5,700.00	$2,112.15	$4,224.30	($1,475.70)	$6,000.00	$300.00
Park & Recreation Contracted Services	100-55-5200-290	$1,698.18	$4,860.46	$3,600.00	$2,378.80	$3,600.00	$0.00	$3,600.00	$0.00
Park Recreation Supplies & Expense	100-55-5200-300	$33,440.98	$7,808.43	$7,000.00	$2,439.48	$7,000.00	$0.00	$5,931.59	($1,068.41)
Park & Recreation Computer Hardware	100-55-5200-312	$0.00	$1,490.00	$1,300.00	$1,665.00	$1,665.00	$365.00	$0.00	($1,300.00)
Park & Recreation Computer Software	100-55-5200-313	$0.00	$0.00	$4,900.00	$3,570.00	$4,900.00	$0.00	$4,900.00	$0.00
Park & Recreation Printing/Publishing	100-55-5200-322	$1,626.66	$1,979.17	$2,000.00	$357.63	$1,800.00	($200.00)	$1,800.00	($200.00)
Park & Recreation Travel	100-55-5200-330	$590.26	$1,708.61	$800.00	$85.96	$500.00	($300.00)	$650.00	($150.00)
Park & Recreation Repairs & Maintenance	100-55-5200-350	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Park & Recreation Equipment	100-55-5200-800	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
St Feriole Island Electric	100-55-5210-223	$2,373.54	$2,112.10	$1,900.00	$521.54	$2,667.12	$767.12	$3,000.00	$1,100.00
St Feriole Island Contracted Services	100-55-5210-290	$6,895.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
St Feriole Island Supplies & Expense	100-55-5210-300	$4,110.59	$887.53	$410.00	$410.00	$410.00	$0.00	$410.00	$0.00
St Feriole Island Repairs & Maintenance	100-55-5210-350	$1,025.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
St Feriole Island Equipment	100-55-5210-800	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LaRiviere Farm Park Electric	100-55-5220-223	$646.00	$687.05	$700.00	$283.00	$696.00	($4.00)	$700.00	$0.00
LaRiviere Farm Park Supplies & Expense	100-55-5220-300	$13,762.81	$2,780.62	$2,500.00	$1,125.05	$2,500.00	$0.00	$2,500.00	$0.00
LaRiviere Farm Park Repairs & Maintenance	100-55-5220-350	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LaRiviere Farm Park Equipment	100-55-5220-800	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Hoffman Hall Part-time	100-55-5400-111	$38,259.21	$42,403.22	$51,326.57	$19,531.98	$39,063.96	($12,262.61)	$43,243.99	($8,082.58)
Hoffman Hall Social Security	100-55-5400-130	$2,371.41	$2,628.94	$3,182.25	$1,210.89	$2,421.97	($760.28)	$2,681.13	($501.12)
Hoffman Hall Medicare	100-55-5400-131	$554.49	$615.20	$744.24	$283.09	$566.43	($177.81)	$627.04	($117.20)
Hoffman Hall Professional Services	100-55-5400-210	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Hoffman Hall Utilities	100-55-5400-220	$46,854.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Hoffman Hall Phone	100-55-5400-221	$4,598.22	$3,777.48	$4,050.00	$1,780.41	$4,272.98	$222.98	$4,300.00	$250.00
Hoffman Hall Electric	100-55-5400-223	$0.00	$28,287.48	$27,800.00	$9,777.77	$25,189.85	($2,610.15)	$27,200.00	($600.00)
Hoffman Hall Natural Gas	100-55-5400-224	$0.00	$15,133.63	$27,600.00	$18,700.06	$30,818.64	$3,218.64	$31,000.00	$3,400.00
Hoffman Hall Water & Sewer	100-55-5400-225	$6,315.21	$6,231.64	$6,500.00	$2,824.14	$5,648.28	($851.72)	$6,100.00	($400.00)
Hoffman Hall Contracted Services	100-55-5400-290	$0.00	$0.00	$2,000.00	$1,512.60	$3,900.00	$1,900.00	$4,580.00	$2,580.00
Hoffman Hall Supplies & Expense	100-55-5400-300	$50,481.89	$28,278.83	$31,706.21	$19,752.86	$41,580.00	$9,873.79	$22,779.11	($8,927.10)
Hoffman Hall Computer Hardware	100-55-5400-312	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,450.00	$1,450.00
Hoffman Hall Repairs & Maintenance	100-55-5400-350	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Hoffman Hall Equipment	100-55-5400-800	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aquatic Park Part-time	100-55-5420-111	$53,955.49	$76,976.60	$77,821.09	$17,705.43	$79,131.70	$1,310.61	$80,707.36	$2,886.27
Aquatic Park Social Security	100-55-5420-130	$3,344.14	$4,767.55	$4,824.92	$1,095.26	$4,906.17	$81.25	$5,003.84	$178.92
Aquatic Park Medicare	100-55-5420-131	$782.11	$1,115.06	$1,128.41	$256.15	$1,147.41	$19.00	$1,170.27	$41.86
Aquatic Park Education & Training	100-55-5420-192	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aquatic Park Professional Services	100-55-5420-210	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aquatic Park Phone	100-55-5420-221	$326.73	$319.95	$400.00	$158.80	$317.60	($82.40)	$400.00	$0.00
Aquatic Park Electric	100-55-5420-223	$7,808.73	$10,612.40	$9,700.00	$568.07	$13,826.35	$4,126.35	$14,000.00	$4,300.00

	Account #	Actual 2023	Actual 2024	Budget 2025	1/1/2025-6/30/2025	Projected 2025	Change	Budget 2026	Change
Aquatic Park Natural Gas	100-55-5420-224	$5,811.25	$6,185.98	$7,100.00	$438.53	$6,401.89	($698.11)	$6,500.00	($600.00)
Aquatic Park Water/Sewer	100-55-5420-225	$8,954.38	$9,122.99	$8,500.00	$3,684.80	$7,369.60	($1,130.40)	$8,500.00	$0.00
Aquatic Park Contracted Services	100-55-5420-290	$1,963.02	$3,416.68	$5,200.00	$1,708.34	$5,125.02	($74.98)	$5,125.02	($74.98)
Aquatic Park Supplies & Expense	100-55-5420-300	$18,113.00	$15,565.84	$12,000.00	$3,554.42	$9,263.76	($2,736.24)	$20,067.38	$8,067.38
Aquatic Park Repairs & Maintenance	100-55-5420-350	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aquatic Park Concessions	100-55-5420-390	$3,744.57	$3,177.96	$3,800.00	$1,205.73	$3,257.87	($542.13)	$3,300.00	($500.00)
Aquatic Park Equipment	100-55-5420-800	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Hoffman Hall Pool Salaries	100-55-5425-110	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Hoffman Hall Pool Part-time	100-55-5425-111	$36,270.26	$39,000.12	$44,179.64	$23,524.15	$47,048.30	$2,868.66	$47,983.50	$3,803.86
Hoffman Hall Pool Social Security	100-55-5425-130	$2,248.55	$2,415.59	$2,739.14	$1,458.56	$2,916.99	$177.85	$2,974.98	$235.84
Hoffman Hall Pool Medicare	100-55-5425-131	$525.89	$565.01	$640.61	$341.12	$682.20	$41.59	$695.76	$55.15
Hoffman Hall Pool Education & Training	100-55-5425-192	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Hoffman Hall Professional Services	100-55-5425-210	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Hoffman Hall Pool Contracted Services	100-55-5425-290	$19,191.74	$17,483.40	$16,000.00	$8,941.70	$17,775.06	$17,483.40	$23,300.00	$7,300.00
Hoffman Hall Pool Supplies & Expense	100-55-5425-300	$2,515.62	$14,291.47	$4,000.00	$3,236.65	$5,100.00	$1,100.00	$6,586.04	$2,586.04
Hoffman Hall Pool Repairs & Maintenance	100-55-5425-350	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Hoffman Hall Pool Equipment	100-55-5425-800	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Expenditures (55)		$850,598.38	$893,640.21	$969,047.35	$423,120.85	$951,400.28	($17,647.07)	$1,022,356.08	$53,308.73
		$60,895.62	$43,041.83	$75,407.14					

2026 Budget - Conservation and Development

	Account #	Actual 2023	Actual 2024	Budget 2025	1/1/2025-6/30/2025	Projected 2025	Change	Budget 2026	Change
Planning Salary	100-56-6300-110	$53,860.61	$76,314.00	$63,260.92	$29,703.61	$63,260.92	$0.00	$57,903.01	($5,357.91)
Planning Social Security	100-56-6300-130	$3,340.39	$4,593.47	$3,922.18	$1,773.51	$3,922.18	$0.00	$3,589.99	($332.19)
Planning Medicare	100-56-6300-131	$781.26	$1,074.32	$917.28	$414.78	$917.28	$0.00	$839.59	($77.69)
Planning Health Insurance	100-56-6300-132	$0.00	$8,899.44	$7,515.65	$3,759.20	$7,517.00	$1.35	$7,225.01	($290.64)
Planning Life Insurance	100-56-6300-133	$20.80	$62.40	$71.04	$24.97	$69.31	($1.73)	$80.64	$9.60
Planning Pension	100-56-6300-134	$3,577.46	$5,267.08	$4,396.63	$2,065.20	$4,362.60	($34.03)	$4,169.02	($227.61)
Planning Income Continuation Insurance	100-56-6300-135	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Planning Education & Training	100-56-6300-192	$0.00	$57.49	$1,000.00	$331.32	$1,660.40	$660.40	$1,609.20	$609.20
Planning Professional Services	100-56-6300-210	$1,569.50	$0.00	$10,000.00	$573.50	$1,245.30	($8,754.70)	$4,023.00	($5,977.00)
Planning Phone	100-56-6300-221	$205.64	$426.12	$450.00	$214.69	$356.47	($93.53)	$407.81	($42.19)
Planning Contracted Services	100-56-6300-290	$0.00	$1,800.00	$1,800.00	$900.00	$1,494.36	($305.64)	$1,448.28	($351.72)
Planning Supplies & Expense	100-56-6300-300	$3,572.63	$1,275.92	$3,282.47	$719.52	$830.20	($2,452.27)	$1,568.59	($1,713.88)
Planning Computer Hardware	100-56-6300-312	$0.00	$1,490.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Planning Travel	100-56-6300-330	$0.00	$0.00	$1,000.00	$526.56	$249.06	($750.94)	$402.30	($597.70)
Community Partners	100-56-6700-000	$40,000.00	$20,000.00	$37,000.00	$20,000.00	$37,000.00	$0.00	$25,000.00	($12,000.00)
PDC Chamber of Commerce $15000	10000								
Driftless $20000	10000								
Driftless Main $0									
City of La Crosse SMRT $0									
Ft Crawford Museum $5500	5000								
Total Expenditures (56)		$106,928.29	$121,260.24	$134,616.17	$61,006.86	$122,885.08	($11,731.09)	$108,266.44	($26,349.73)
Change from Prior Year		($23,527.35)	$14,331.95	$13,355.93					

2026 Budget - Capital Outlay

	Account #	Actual 2023	Actual 2024	Budget 2025	1/1/2025-6/30/2025	Projected 2025	Change	Budget 2026	Change
Law Enforcement	100-57-7211-000	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Fire Protection	100-57-7221-000	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Street Machines	100-57-7322-000	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Street Improvements	100-57-7333-000	$143.03	$54,743.00	$60,000.00	$0.00	$51,073.77	($8,926.23)	$50,000.00	($10,000.00)
Airport	100-57-7352-000	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$83.00	$83.00
Library	100-57-7611-000	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Park & Recreation	100-57-7623-000	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Expenditures (57)		$143.03	$54,743.00	$60,000.00	$0.00	$51,073.77	($8,926.23)	$50,083.00	($9,917.00)
Change from Prior Year		($11,635.27)	$54,599.97	$5,257.00					

2026 Budget - Debt Service

	Account #	Actual 2023	Actual 2024	Budget 2025	1/1/2025-6/30/2025	Projected 2025	Change	Budget 2026	Change
Debt Service Principal	100-58-8100-000	($0.43)	$0.00	$921,878.11	$0.00	$0.00	($921,878.11)	$931,637.33	$9,759.22
Debt Service Interest	100-58-8200-000	$0.37	$0.00	$254,620.87	$0.00	$0.00	($254,620.87)	$233,446.95	($21,173.92)
Debt Service Charges	100-58-8300-000	$162.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bond Issue Expenses	100-58-8310-000	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Expenditures (58)		$162.46	$0.00	$1,176,498.98	$0.00	$0.00	($1,176,498.98)	$1,165,084.28	($11,414.70)
Change from Prior Year		($1,181,112.72)	($162.46)	$1,176,498.98					

2026 Budget - Transfer to Other Funds

	Account #	Actual 2023	Actual 2024	Budget 2025	1/1/2025-6/30/2025	Projected 2025	Change	Budget 2026	Change
Transfer to Other Funds	100-59-9204-000	$1,464,245.78	$1,378,092.96	$157,680.96	$564,993.00	$1,338,614.12	$1,180,933.16	$165,037.50	$7,356.54
Total Expenditures (59)		$1,464,245.78	$1,378,092.96	$157,680.96	$564,993.00	$1,338,614.12	$1,180,933.16	$165,037.50	$7,356.54
Change from Prior Year		$1,464,245.78	($86,152.82)	($1,220,412.00)					

ORDINANCE 2025-14

* * *

ESTABLISHING SALARIES AND COMPENSATION FOR CERTAIN CITY OFFICERS AND EMPLOYEES OF THE CITY OF PRAIRIE DU CHIEN, CRAWFORD COUNTY, WISCONSIN

Purpose: The purpose of this Ordinance is to establish the salaries for certain part-time and full-time employees, including the members of the Common Council.

The Common Council of the City of Prairie du Chien, Crawford County, Wisconsin, does ordain as follows:

Section 1. Effective January 1, 2026 through April 30, 2026, the salary and compensation of the mayor and council members shall be in the amount set opposite the positions:

Mayor	$884.34 per month
Council Members	$212.24 per month

Effective May 1, 2026 through April 30, 2027, the salary and compensation of the mayor and council members shall be in the amount set opposite the positions:

Mayor	$893.18 per month
Council Members	$214.36 per month

Effective May 1, 2027, and thereafter until changed by Ordinance, the salary and compensation of the mayor and council members shall be in the amount set opposite the positions:

Mayor	$911.04 per month
Council Members	$218.65 per month

Section 2. Effective January 1, 2026, and thereafter until changed by Ordinance, the salaries and compensations of the various part time officers and employees of the Fire Department hereinafter enumerated shall be in the amount set opposite the various positions.

* Deputy Fire Chief	$2,431.51 per year
* Assistant Fire Chief	$2,431.51 per year
* Captain	$2,368.36 per year
* Lieutenant	$2,306.38 per year
* Safety Office – Secretary-Treasurer	$2,306.38 per year
* Volunteer Firefighters	$1,973.44 per year

Those individuals above set forth by asterisk must attend at least 75% of all meetings and fire calls as a condition precedent to receiving the annual salary set opposite their position. Any individual above set forth by asterisk whom does not attend at least 75% of all meetings and fire calls shall receive an annual salary based on the percentage of actual meetings and fire calls attended, by multiplying the percent of actual meetings and fire calls attended by the annual salary set opposite their respective position.

In addition to the annual salaries above set forth and as an incentive the following bonus shall be paid:

a) At least 81% but not more than 85% attendance at all meetings and fire calls -

$75.00 additional annual pay.

b) At least 86% but not more than 90% attendance at all meetings and fire calls - $125.00 additional annual pay.
c) At least 91% but not more than 95% attendance at all meetings and fire calls - $175.00 additional annual pay.
d) At least 96% attendance at all meetings and fire calls - $225.00 additional annual pay.

Section 3. Effective January 1, 2026, and thereafter until changed by Ordinance, the salaries and compensations of the various part-time employees in the Park & Recreation Department as hereinafter enumerated shall be in the amount set opposite the various positions:

Recreation Coordinator	$20.60 per hour
Youth Instructor	$10.71 per hour
Fitness Instructor	$11.78 per hour
Cashiers/Slide Attendants/Concessions	$10.71 per hour
Lifeguard Supervisor	$20.60 per hour
Lifeguard	$17.16 per hour
Front Desk	$10.71 per hour
Scorekeepers	$10.71 per hour
Maintenance Staff	$10.71 per hour
Adult Sports Officials	$26.80 per game
Field Prep	$12.85 per hour

Section 4. Effective January 1, 2026, and thereafter until changed by Ordinance, the salaries and compensations of the various other part time employees as hereinafter enumerated shall be in the amount set forth opposite their respective positions:

Chief Election Inspector/Super User	$16.09 per hour
Election Inspectors	$12.85 per hour
Election Training	$8.57 per hour
Board of Review Members	$50.00 per day
Part-Time Police Officers	$25.50 per hour
Public Works Part-Time	$17.16 per hour

Section 5. Effective January 1, 2026, and thereafter until changed by Ordinance, the salary pay scale set forth in the adopted budget for the City of Prairie du Chien herein shall apply to all full-time employees for applicable fiscal year except as otherwise identified during the hiring process and set forth.

Section 6. Any Ordinance or parts thereof inconsistent herewith are hereby repealed.

Section 7. This Ordinance shall be effective from and after its passage and publication as required by law, with the above listed salary changes to be effective as of January 1, 2026.

Passed and approved this 3rd day of December, 2025.

_____

David Hemmer, Mayor

ATTEST:

_____
Chad Abram, City Administrator

* * *

Certification

I, Tina Fuller, am the duly qualified and acting City Clerk of the City of Prairie du Chien, Crawford County, Wisconsin. I hereby certify that the aforementioned is a true and exact reproduction of the original ordinance or resolution adopted by the Common Council.

IN WITNESS WHEREOF, I have executed this Certificate in my official capacity on this 3rd day of December, 2025.

(SEAL)

_____
Tina Fuller
City Clerk-Treasurer

ORDINANCE 2025-15

* * *

APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION OF THE GOVERNMENT AND ADMINISTRATION OF THE CITY OF PRAIRIE DU CHIEN, CRAWFORD COUNTY, WISCONSIN

Purpose: The purpose of this Ordinance is to establish the overall 2025 tax levy needed to support the City and other taxing jurisdictions.

The Common Council of the City of Prairie du Chien, Crawford County, Wisconsin, does ordain as follows:

Section 1. There is hereby appropriated out of the City of Prairie du Chien for the year 2026, including monies from the general tax levy to the various funds and purposes set up in the budget and presented herewith for the purposes therein set forth, the following amounts, to-wit:

City of Prairie du Chien 2026 Expenditures	$7,174,063.61
City of Prairie du Chien 2026 Revenue	$3,622,190.09
City of Prairie du Chien General Property Tax	$3,551,873.52
Apportionment from Crawford County	$3,010,077.22
Apportionment from SWTC	$456,886.64
Apportionment from PdC Area School District	$3,075,630.02
TIF Districts	$186,004.66
Total Tax Levy	$10,280,472.06

Section 2. There is hereby levied a tax of $10,280,472.06 upon all taxable property within the City of Prairie du Chien, Wisconsin, as returned by the Assessor in the year 2025 for the purposes and uses set forth in the Budget. The City Administrator is hereby directed to spread the said tax upon the current tax roll of said City.

Section 3. This Ordinance shall be effective from and after its passage and publication as required by law.

Passed and approved this 3rd day of December, 2025.

_____

David Hemmer, Mayor

ATTEST:

_____

Chad Abram, City Administrator

* * *

Certification

I, Tina Fuller, am the duly qualified and acting City Clerk of the City of Prairie du Chien, Crawford County, Wisconsin. I hereby certify that the aforementioned is a true and exact reproduction of the original ordinance or resolution adopted by the Common Council.

IN WITNESS WHEREOF, I have executed this Certificate in my official capacity on this 3rd day of December, 2025.

(SEAL)

_____

Tina Fuller
City Clerk